

Future Joint Amenities and Recreation Programming

Gary Packan

Director

Parks and Recreation

Aquatics Master Plan Update

Kick-off meeting held September 29, 2022

- Representatives from all partner groups
 - UNT, TWU, DISD and COD
 - Identified needs and goals from each group
- Facility assessment with consultants
- Public input
 - Community engagement at events
 - Surveys
 - Public Meeting- Nov. 10, 6p.m.
- Findings review
- Master Plan completion
- Board & Council review and adoption



Southwest Park Master Plan

- Three Main Components
 - Natural Area
 - Active Area
 - Indoor Area
- Total estimated construction \$150M (2021)



Aquatics Center Update

- DISD expanded meet/tournament schedule
 - Addition of UIL Water Polo leagues, T/F 5p-close
- COD Capital Maintenance Program - \$470,000
- Staffing changes and impacts to operating budget
 - Salary adjustment to be competitive in the market
 - Seasonal to part time positions
 - Added an Aquatics Technician back after COVID-19



Completed Joint Amenities

- McMath Agreement
 - Updated and executed in 2022
 - Working on amendment to add amenities
- Borman Easement
 - Connecting "New" Eagle Creek neighborhood to Denia Park



Future Joint Amenities

- Calhoun Elementary
 - Summer camp, theatre, arts and gym space
 - Neighborhood Park (10-Minute Walk high priority – adds 3,289 residents to access)
 - Future community theatre productions and cafeteria for summer meals
- Evers Elementary
 - Summer camp site and cafeteria for summer meals
- Old Denton High School
 - Track for Special Olympics, summer track program
 - Football, softball, soccer, tennis courts for general programming and events
- New Denton High School
 - Possible Neighborhood Park (10-Minute Walk high priority)
 - Partnership with Mountain Bike Club on biking and walking trails

Future Joint Amenities

- Marketing
 - Submittal of seasonal Play Guides to all Elementary Schools
 - Increases knowledge of services offered (COVID, rapid growth, program offerings)
- Transportation
 - More affordable option for camp transportation than private sector
 - Keep bus drivers employed during summer season
 - Less counselors to hire if not driving
 - Increased safety as camp counselors focus on kids when not driving
- LaGrone Academy
 - Student assistance with plasma cutter for park amenities, signage, artwork
 - Student design wraps within the Downtown cultural arts district
 - Future employee development

Questions?

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