DENTON

City of Denton

City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects/Engineering

DCM: David Gaines

DATE: November 15, 2022

SUBJECT

Consider adoption of an ordinance approving the Standard Utility Agreements ("Agreements") by and between the City of Denton and the Texas Department of Transportation ("TxDOT"), for the reimbursement of design, property acquisition and related services, construction, inspection and project management costs associated with the adjustment, removal, and/or relocation of both Water and Wastewater Utilities along I-35E from Mayhill to Loop 288 more specifically called the I-35E/Mayhill Utility Relocations Project, within the County and City of Denton, Texas; authorizing the City Manager, or their designee, to execute and deliver the Agreements; 1) Standard Utility Agreement -Utility ID No. U00008008 for Water Utility Relocation efforts in the amount of \$15,407,417.25 and 2) Standard Utility Agreement – Utility ID No. U00011546 for Wastewater Utility Relocation efforts in the amount of \$1,624,824.00; providing for the expenditure of funds therefor; and providing an effective date.

BACKGROUND

TxDOT has expanded their right-of-way through the I-35E corridor within the Denton City Limits with plans of widening I35-E. The State's I-35E Widening project has a current project letting schedule of September 2023.

The City of Denton is responsible for relocating the city's utilities currently located within the recently acquired TxDOT right-of-way. The relocation limits expand from the intersection with Mayhill Road in the south to Milam Road on the northern boundary.

In an effort to meet TxDOT's anticipated roadway construction schedule, the City's I-35E/Mayhill Utility Relocation Project will relocate both water and wastewater utilities out of TxDOT's recently expanded right-of-way between Mayhill and Loop 288.

The Water and Wastewater Standard Utility Agreements No's. U00008008 and U00011546 will reimburse the City for all costs associated with the City's I-35E/Mayhill Utility Relocation Project between Mayhill and Loop 288 with the exception of the City's elective betterment where we have upsized from the equivalent 20-Inch High Density Polyethylene ("HDPE") water pipe to a 24-Inch HDPE water pipe in anticipation of the City's continued growth. The cost of this elective betterment including design and construction that will not be reimbursed by TxDOT is \$782,065.00.

RECOMMENDATION

Staff recommends approval of the Ordinance.

ESTIMATED SCHEDULE OF PROJECT

The City's I-35E/Mayhill Utility Relocation Project is anticipated to begin construction in January 2023 and be complete in September 2023.

FISCAL INFORMATION

Reimbursements from TxDOT will be deposited to the I-35E/Mayhill Utility Relocations Project. The elective betterment will be funded from project account 630471523.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Ordinance and Standard Utility Agreements

Respectfully submitted: Rebecca Diviney, PE City Engineer Director of Capital Projects

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