

# CSAC ID22-036 2023-24 Funding Application



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WORKING TO PROVIDE QUALITY AFFORDABLE HOUSING, A SUITABLE LIVING ENVIRONMENT, AND EXPANDING ECONOMIC OPPORTUNITY, PRINCIPALLY FOR PERSONS OF LOW TO MODERATE INCOME.

# FUNDING PRIORITIES



## ■ CITY COUNCIL INITIATIVES/INVESTMENTS

- Human Services with focus on Homeless/At-Risk Initiatives (Grants, Loop 288)
- Development Fee Grant, Housing Tax Credits, Affordable Housing (Assessment)

## ■ 2020-2022 CONSOLIDATED & ANNUAL ACTION PLANS

- Affordable Housing
- Making Homelessness Rare, Brief, and Nonrecurring
- Public Services
- Public Facility Improvements

## ■ HUMAN SERVICES – OTHER DEPARTMENTS

- Police – Child victims of abuse and neglect (Fairshare), Critical Incident Response Team (CIRT)
- DME/Customer Service - Utility Assistance

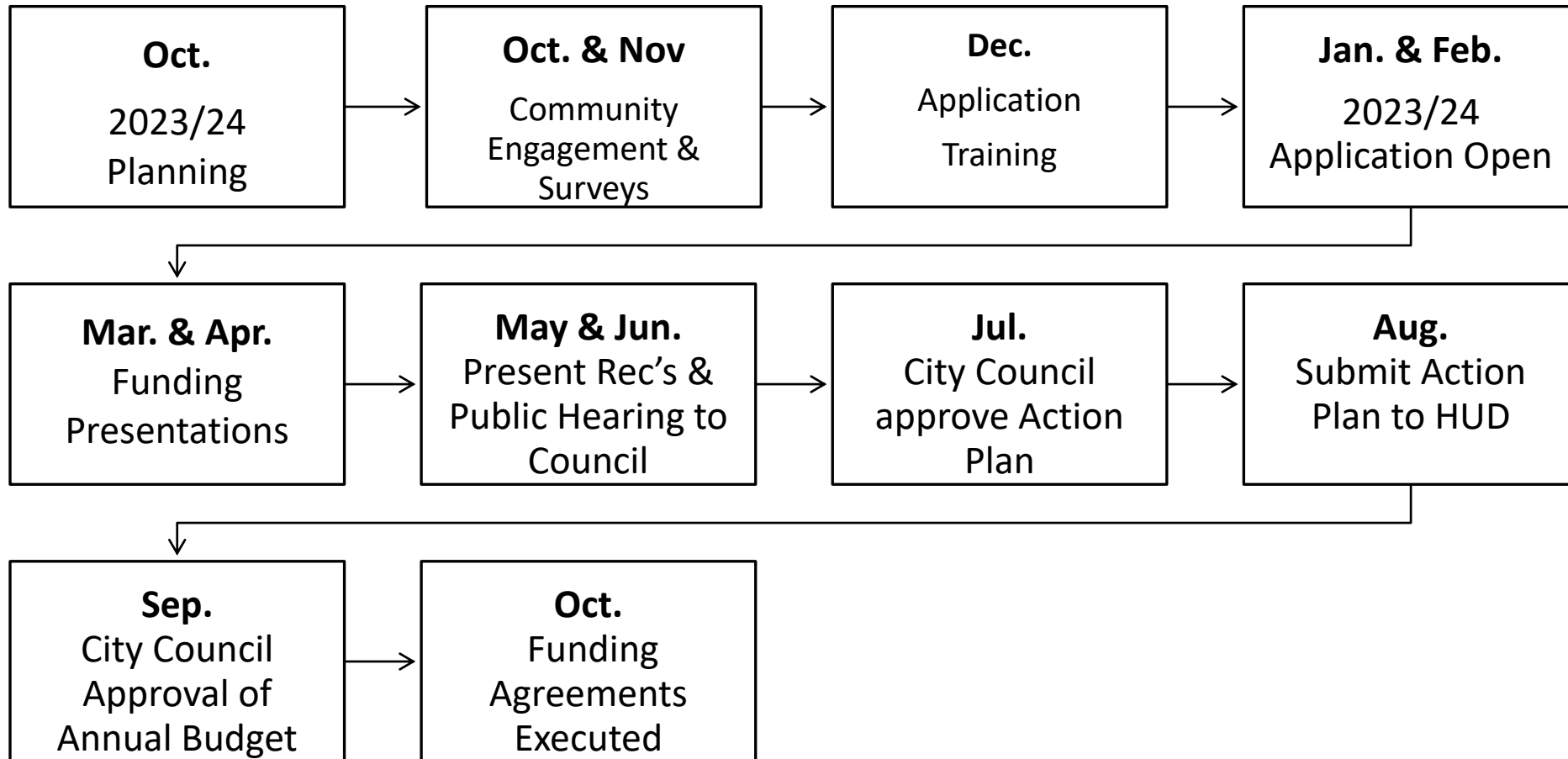
# ID CSAC22-036

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Provide staff direction on:

- **APPLICATION PROCESS**
- **OVERVIEW OF ESTIMATED FUNDING**
- **STAFF RECOMMENDATIONS**

# COMMITTEE PROCESS



# KEY DATES

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PROPOSED ACTIVITY	DATE
Applications Open	January 2022
CSAC Funding Hearings	February 2022
CSAC Funding Recommendations	March 2022
Development of Action Plan	April 2022
30-day Comment Period on Action Plan	May 2022
Presentation to City Council and Public Hearing	May 2022
City Council considers approval / Submission to HUD	July 2022/August 2022
Start of Contracts	October 2022

# ESTIMATED FUNDING AVAILABLE 2023/24

(Estimated amounts based on PY 2022/23)

FUNDING DESCRIPTION	AMOUNT	SET-ASIDES	23-24 ALLOCATION
Funding Allocation	925,725.00		
Program Income	5,000.00		
Administration <sup>2</sup>		185,145.00	
CDBG <sup>3</sup>	930,725.00	185,145.00	745,580.00
Funding Allocation	503,797.00		
Program Income <sup>1</sup>	68,000.00		
Administration <sup>2</sup>		50,379.00	
HOME	571,797.00	50,379.00	521,418.00
General Funds	3,321,188.00		
General Funds – Administration		2,022,738.00	
General Funds – Homeless Initiatives		703,450.00	
General Funds – Development Fee Grant		225,000.00	
GF	3,321,188.00	2,951,188.00	370,000.00
<b>TOTAL</b>	<b>4,823,710.00</b>	<b>3,186,712.00</b>	<b>1,636,998.00</b>

<sup>1</sup>The estimated amount of program income is based on an average of prior year actual program income received.

<sup>2</sup>HUD allows a percentage of the grant and program income to be utilized for administration activities – CDBG 20%; HOME 10%, and HOME-ARP 15%.

<sup>3</sup>HUD allows a maximum of 15% of the CDBG grant allocation to be utilized for public services activities. Est. \$138,858.

# STAFF RECOMMENDATIONS

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The 2023-24 funding application has been drafted (Exhibit 3). Staff is seeking CSAC direction regarding application modifications:

- All references to COVID-19 response will be removed.
- The income limits will be updated to reflect the current year.
- ‘Impact Statements’ changed to ‘Outcome Measures, language added to indicate outcomes should have a clear and defined unit of measurement, and a note that standardized outcomes may be implemented in contracts for the 2023/24 program year.

# QUESTIONS?

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