



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement
CFO: Cassey Ogden
DATE: November 15, 2022

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager to execute a contract with GTS Technology Solutions, Inc., through the Department of Information Resources (DIR) Cooperative Purchasing Network Contract No. DIR-CPO-4526, for Information Technology (IT) Staff Augmentation Services for the Technology Services Department; providing for the expenditure of funds therefor; and providing an effective date (File 8127 – awarded to GTS Technology Solutions, Inc., for one (1) year, with the option for four (4) additional one (1) year extensions, in the total five (5) year not-to-exceed amount of \$2,200,000.00).

INFORMATION/BACKGROUND

The Technology Services Department (TS) is seeking to extend IT temporary staffing services with GTS Technology Solutions, Inc. The City has utilized GTS for IT temporary labor through the current contract that was approved by Council on October 25, 2021 (Ordinance 21-2268). Due to difficulties in filling existing vacant IT positions, the City has nearly exhausted the amended not-to-exceed total contract amount of \$519,120. The use of these services is important to maintain smooth technology service delivery for the other City departments.

The DIR contract has 71 different IT positions, across 11 functional areas including help desk, and application support. For each position, the contract provides different levels of experience and skills at various prices. TS staff, through a process of elimination, selected GTS Technology Solutions out of the 161 vendors that are registered with DIR to provide labor services under this contract.

Examples of Contractor Positions	Estimated Contractor Rates	Estimated 5-Year Expenditure
Support Services Specialist I & II	\$18,200.00 - \$30,160.00	\$60,320.00
GIS Technician	\$60,320.00 - \$85,820.80	\$171,641.60
Fiber Technician	\$89,211.20 - \$102,138.40	\$204,276.80
Network Infrastructure Architect I & II	\$89,814.49 - \$134,773.60	\$269,547.20
Applications Architect I & II	\$89,793.60 - \$155,490.40	\$310,980.80
GIS Architect	\$89,793.60 - \$155,490.40	\$155,490.40
IT Public Safety Supervisor	\$91,925.60 - \$175,853.60	\$175,853.60
IT Security Analyst	\$95,451.20 - \$136,364.80	\$272,729.60
IT Public Safety Supervisor	\$91,925.60 - \$175,853.60	\$175,853.60
IT Business Services Supervisor	\$102,138.20 - \$150,009.60	\$150,009.60

Contingency for additional hours	\$253,296.80
Total NTE Amount	\$2,220,000.00

Pricing obtained through the Department of Information Resources (DIR) Cooperative Purchasing Network has been competitively bid and meets the statutory requirements of Texas Local Government Code 271.102

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 28, 2020, Council approved the interlocal agreement with the Department of Information Resources Purchasing Network (Ordinance 20-196).

RECOMMENDATION

Award a contract with GTS Technology Solutions, Inc., for Information Technology (IT) Staff Augmentation Services for the Technology Services Department, in a one (1) year, with the option for four (4) additional one (1) year extensions, in the total five (5) year not-to-exceed amount of \$2,200,000.

PRINCIPAL PLACE OF BUSINESS

GTS Technology Solutions, Inc.
Austin, TX

ESTIMATED SCHEDULE OF PROJECT

This is an initial one (1) year contract with options to extend the contract for four (4) additional one (1) year periods, with all terms and conditions remaining the same.

The DIR contract expires on August 31, 2024.

FISCAL INFORMATION

These services will be funded through the Technology Services Operating Budget on an as-needed basis. The budgeted amount for this item is \$2,200,000. The City will only pay for services rendered and is not obligated to pay the full contract amount unless needed.

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: NTE Rates for DIR-CPO-4526
Exhibit 3: Ordinance and Contract

Respectfully submitted:
Lori Hewell, 940-349-7100
Purchasing Manager

For information concerning this acquisition, contact: Leisha Meine, 940-349-7823.

Legal point of contact: Marcella Lunn at 940-349-8333.