



# Materials Management Fund Budget Amendment

November 15, 2022, ID 22-2208



# FY 2021-22 Materials Management Fund Proposed Budget Amendment

- The proposed budget amendment will increase the expenditure budget for the Materials Management Fund by \$650,000 from \$16,359,798 to \$17,009,798.
- The major items driving the additional expenses include:
  - Inventory for DME
  - Supply chain and demand challenges

# Questions



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