



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

DCM: David Gaines

DATE: August 16, 2022

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding the preliminary FY 2022-23 Proposed Budget, Tax Rate, Capital Improvement Program and Five-Year Financial Forecast.

BACKGROUND

The FY 2022-23 City Manager's Proposed Budget was presented to the City Council during the Budget Workshop on August 6, 2022. The FY 2022-23 Proposed Budget was developed within the context of a five-year financial plan and is focused on addressing new challenges such as growth demands, significant inflation, and increasing operating expenses while continuing to dedicate resources to community safety. The purpose of this agenda item is to provide the City Council an additional opportunity for questions and dialogue on the revised proposed tax rate and proposed budget.

Below is the schedule we will follow to adopt the budget and tax rate:

September 20, 2022 - Public Hearing on Tax Rate
Public Hearing on Proposed Budget

September 27, 2022 - City Council Adopts Budget, Tax Rate

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Staff provided the City Council with a comprehensive overview of the proposed budget on August 6, 2022.

EXHIBITS

1. Agenda Information Sheet
2. Presentation
3. Budget Follow-up Memo

Respectfully submitted:
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