



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
www.cityofdenton.com

## AGENDA INFORMATION SHEET

**DEPARTMENT:** Procurement  
**DCM:** David Gaines  
**DATE:** August 16, 2022

### SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of an eighth amendment to a Professional Services Agreement between the City of Denton and Peak Program Value, LLC., amending the contract approved by City Council on October 13, 2020, in the not-to-exceed amount of \$696,074.00; amended by amendments 1-7 approved by Purchasing and City Council; said eighth amendment for additional program management services for the construction phase of the Public Safety Buildings (Police Headquarters, Police Substation, and Firing Range); providing for the expenditure of funds therefor; and providing an effective date (File 7425 – providing for an additional eighth amendment expenditure amount not-to-exceed \$423,320.00, with the total contract amount not-to-exceed \$2,453,860.00).

### INFORMATION/BACKGROUND

Peak Program Value, LLC (PPV) has been providing program management services (i.e. cost control, schedule management, and “best value” strategies) for the preconstruction/construction phases of the Public Safety Buildings (Police Headquarters, Police Substation, and Firing Range) and multiple other vertical capital improvement projects for over two years. These services are provided both under the Professional Services Agreement referenced above that expires on September 30, 2023, and earlier assignments awarded by the City. The aggregate cost savings and cost avoidance seen by the City across these projects has been in excess of \$2 million.

Under this continuation of an existing engagement, PPV will continue to provide construction phase program management services for the Public Safety Buildings projects through the currently scheduled completion, in a not-to-exceed amount of \$423,320. In addition, PPV’s services will continue to be provided for other City building projects now underway under earlier Task Orders.

Amendment	Task Order	Project	Approved By	Date	Amount
	TO #1	Public Safety Buildings	City Council	10/13/2020	\$ 696,074.00
<b>Amnd #1</b>					<b>\$ 44,910.00</b>
	TO #2	City Hall West Renovation	Purchasing	2/8/2021	\$ 44,910.00
<b>Amnd #2</b>					<b>\$ -</b>
	TO #3	Loop 288 Junction	City Council	4/8/2021	Pro-Bono
<b>Amnd #3</b>					<b>\$ 463,985.00</b>
	TO #4	American Legion Hall Renovation	City Council	6/15/2021	\$ 11,380.00

	TO #5	Service Center Renovation	City Council	6/15/2021	\$ 331,181.00
	TO #6	Fleet Maintenance Building Expansion	City Council	6/15/2021	\$ 121,424.00
<b>Amnd #4</b>					<b>\$ 36,791.00</b>
	TO #7	Service Center Complex Site Evaluation	Purchasing	8/20/2021	\$ 36,791.00
		Task Order #5 REV 1- Scope Amendment	Purchasing	8/20/2021	\$ -
<b>Amnd #5</b>					<b>\$ 540,256.00</b>
	TO #8	Project Control Services	City Council	9/14/2021	\$ 47,500.00
	TO #9	Solid Waste Fleet Maintenance Shop	City Council	9/14/2021	\$ 221,567.00
	TO #10	Denton Municipal Electric Renovation	City Council	9/14/2021	\$ 271,189.00
<b>Amnd #6</b>					<b>\$ 216,769.00</b>
	TO #11	Fire Station No. 9	City Council	10/19/2021	\$ 216,769.00
<b>Amnd #7</b>					<b>\$ 31,755.00</b>
	TO #12	Facility Condition Assessment	Purchasing	12/27/2021	\$12,310.00
	TO #13	Facility Master Plan	Purchasing	12/27/2021	\$19,445.00
<b>Amnd #8</b>					<b>\$ 423,329.00</b>
	TO#1	Project Controls and Management Services	City Council		\$423,320.00

#### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On October 13, 2020, City Council approved a contract with Peak Program Value, LLC, for Task Order #1, in the not-to-exceed amount of \$696,074 (Ordinance 20-1995).

On February 8, 2021, purchasing approved Amendment No. 1, Task Order #2, with Peak Program Value, LLC, in the not-to-exceed amount of \$44,910, for a total not-to-exceed amount of \$740,984.

On April 8, 2021, Purchasing approved Amendment No. 2, Task Order #3, with Peak Program Value, LLC, for pro-bono services, in the total not-to-exceed amount of \$740,984.

On June 15, 2021, City Council approved Amendment No. 3, Task Order #4, #5, and #6, with Peak Program Value LLC, in the not-to-exceed amount of \$463,985, for a total not-to-exceed amount of \$1,204,969 (Ordinance 21-1126).

On August 21, 2021, Purchasing approved Amendment No. 4, Task Order #7 with Peak Program Value, LLC, in the not-to-exceed amount of \$36,791, for a total not-to-exceed amount of \$1,241,760.

On September 14, 2021, City Council approved Amendment No. 5., Take Orders #8, #9, and #10 with Peak Program Value LLC, in the not-to-exceed amount of \$540,256, for a total not-to-exceed amount of \$1,998,785 (Ordinance 21-1868).

On December 27, 2021, City Council approved Amendment No. 6 with Peak Program Value, LLC., preconstruction and construction management services for Fire Station Number 9, in a not-to-exceed amount of \$216,769, for a total amended contract amount of \$1,998,785. (Ordinance 21-2170).

On August 21, 2021, Purchasing approved Amendment No. 7, Task Order #7 with Peak Program Value, LLC, in the not-to-exceed amount of \$31,755.00, for a total not-to-exceed amount of \$2,030,540.

### **RECOMMENDATION**

Award Amendment No. 8 with Peak Program Value, LLC., for continued construction management services for the Public Safety Buildings projects, in a not-to-exceed amount of \$423,320, for a total amended contract amount of \$2,453,860.

### **PRINCIPAL PLACE OF BUSINESS**

Peak Program Value, LLC  
Boulder, CO

### **ESTIMATED SCHEDULE OF PROJECT**

This contract expires on October 12, 2023.

### **FISCAL INFORMATION**

These services will be funded from General Obligation and Certificate of Obligation funds dedicated to facility projects.

### **EXHIBITS**

Exhibit 1: Agenda Information Sheet  
Exhibit 2: Original Ordinance and Contract and Amendments  
Exhibit 3: LLC Members  
Exhibit 4: Ordinance and Amendment 8

Respectfully submitted:  
Lori Hewell, 940-349-7100  
Purchasing Manager

For information concerning this acquisition, contact: Scott Gray, 940-349-7744.

Legal point of contact: Marcella Lunn at 940-349-8333.