

CITY OF DENTON CITY COUNCIL MINUTES
August 6, 2022

After determining that a quorum was present, the City Council of the City of Denton, Texas convened in a Work Session on Saturday, August 6, 2022, at 9:01 a.m. in Training Rooms 1 through 5 at the Development Service Center, 401 N. Elm Street, Denton, Texas.

PRESENT IN PERSON: Mayor Gerard Hudspeth, Mayor Pro Tem Brian Beck and Council Members Vicki Byrd, Jesse Davis, Alison Maguire, and Chris Watts

ABSENT: Council Member Brandon Chase McGee

Also present were City Manager Sara Hensley and City Attorney Mack Reinwand.

There was no public registration process as this was a work session only.

WORK SESSION

1. Work Session Reports

- A. ID 22-251 Receive a report, hold a discussion, and give staff direction regarding the FY 2022-23 City Manager's Proposed Budget, Capital Improvement Program, and Five-Year Financial Forecast.

The item was presented and discussion followed.

Following discussion, City Council consensus was to move forward with the following:

- Supplemental Funding Request - Tier #4

Tier	Department	Program Title	FTEs	On-Going Cost	One-Time Costs	Total Cost
4	City Manager	Additional COLA Increase (1%)		\$1,036,789		\$1,036,789
4	City Manager	Sponsorship (Cash)		\$12,000		\$12,000
4	City Manager	Co-Sponsorship (In-Kind)		\$150,000		\$150,000
	Total			\$1,198,789		\$1,198,789

- With a possibility of Supplemental Funding Request - Tier #5:

Tier	Department	Program Title	FTEs	On-Going Cost	One-Time Costs	Total Cost
5	Libraries	Part-Time Positions	1.5	\$107,917		\$107,917
5	Police	Administrative Support Position	1	\$183,238		\$183,238
5	Parks	Park Maintenance Position	1	\$81,489		\$81,489
5	Parks	Parks Outdoor Supervisor	1	\$95,524		\$95,424
5	Parks	GIS Analyst	1	\$90,388		\$90,388
	Total		5.5	\$558,556		\$558,456

The work session was recessed for lunch at 11:37 p.m. and reconvened at 12:18 p.m.

Discussion continued with no direction provided.

With no further business, the work session ended at 1:40 p.m.

GERARD HUDSPETH
MAYOR
CITY OF DENTON, TEXAS

JESUS SALAZAR
DEPUTY CITY SECRETARY
CITY OF DENTON, TEXAS

MINUTES APPROVED ON: _____