



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

DCM: David Gaines

DATE: August 8, 2022

SUBJECT

Consider recommending adoption of an ordinance of the City of Denton, Texas, establishing the schedule of rates and fees for Wastewater service; repealing Ordinance No. 21-2113; providing for a repealer; providing for a severability clause; and, providing an effective date.

BACKGROUND

The proposed FY 2022-2023 Wastewater Operating Budget and CIP was presented to Public Utilities Board (PUB) on June 13th and June 27th. The PUB reviewed the proposed rates on July 11, 2022.

The proposed FY 2022-23 Budget includes no rate increases for Wastewater residential customers. Below is a summary of the proposed rate changes.

Wastewater

- Cost of service adjustments to various dyno dirt rates.
 - Increase per cubic yard rate from \$25 to \$30
 - Increase Dyno Dirt (Bagged) from \$4 to \$5

RECOMMENDATION

Staff recommends the PUB approve the Year 2022-23 Wastewater Rates.

ESTIMATED SCHEDULE OF PROJECT

Adoption of the budget and rates is scheduled for September 27, 2022.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The proposed Wastewater Fiscal Year 2022-23 Operating and Capital Budget was approved by PUB on July 25, 2022. City Council reviewed the Fiscal Year 2022-23 Operating Budget and Rates during the July 19, 2022 meeting.

EXHIBITS

- Exhibit 1 – Agenda Information Sheet
- Exhibit 2 – Wastewater Red Line Rate Ordinance
- Exhibit 3 – Wastewater Rate Ordinance

Respectfully submitted:
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