

Tasks	Hrs	Rate	Units	\$/Unit		Cont.	Other	Budget
Milestone 1 - Design								\$ 8,100
Task - Artist Fees - Design	40	\$125.00						\$5,000.00
Sub Task - 3D modeling								
Sub Task - Program Drafting - Engineering and Plans							\$800.00	\$800.00
Sub Task - Rendering								
Task - Programming	20	\$75.00						\$1,500.00
Sub Task - File, program, and document creation		\$800.00						\$800.00
Milestone 2 - Fabrication								\$ 20,031.26
Task - Materials								
0.125" Steel Plate - 11 ga (adjusted sheet size)			6	\$149.50				897.00
0.25" Steel Plate (adjusted sheet size)			1	\$671.70				671.70
Steel spheres - 12" -14" Diameter			14	\$300.00				4,200.00
2x2x0.125" Steel Square Tube - 20' lengths			8	\$138.00				1,104.00
Stainless Steel Hardware - Bolts, Nuts and Washers			1	\$1,000.00				1,000.00
8 Sheets hardy backer board			8	\$88.00				704.00
Exterior tile adhesive			1	\$200.00				200.00
Tiles			1	\$1,280.00				1,280.00
Tile grout			1	\$70.00				70.00
Exterior sealant			1	\$40.00				40.00
Steel Filler Rod - 55 lbs total			2	\$69.20				138.40
Task - Waterjet Cutting	30	\$125.00						3,750.00

Task - Fabrication - -								
Task - -								
Task - -								
Task - -								
Task - -								
Sub Task - Prep and Machining	20	\$75.00						1,500.00
Sub Task - Welding	30	\$75.00						2,250.00
Task - Prep (Waterjet Prep)								
Sub Task - File creation for machining (set up fees)	35	\$50.00						\$1,750.00
Sub Task - Documents for job management							\$119.90	\$476.16
Milestone 3 - Completion and Title Transfer								\$ 7,225
Task - Fitting	15	\$75.00						1,125.00
Task - Assembly	20	\$75.00						1,500.00
Task - Cleanup for Powder Coating	20	\$75.00						1,500.00
Task - Powder Coating	1	\$1,600.00						1,600.00
Task - Installation								
Sub Task - Logistics	12	\$125.00						1,500.00