

Proposed Street Sign Topper Program Annual Budget

The City of Denton's Traffic Operations team is proposing an annual budget of \$30,000 for the Street Sign Topper Program. The annual budget would allow for a maximum of ten (10) homeowners and neighborhood associations, non-homeowner or non-neighborhood associations, special districts, or proposed residential neighborhood developments per year to each receive a maximum of twenty-five (25) signs. This would add 250 signs per year to the sign inventory, allowing homeowners and neighborhood associations, non-homeowner or non-neighborhood associations, special districts, or proposed residential neighborhood developments the opportunity to create and hold a back stock of up to 5 signs at Traffic Operations in case of future theft or accidents. The potential 250 signs a year that would be created with this program would be acceptable for Staff members to handle.

The Street Sign Topper Program Signs would be fabricated by Centerline Supply, Inc. (972-647-8300) located in Grand Prairie, Texas. The City of Denton currently maintains a contract with Centerline Supply for traffic controls devices used throughout the city. Centerline Supply, Inc. currently produces sign toppers for other cities around the metroplex including Keller, Dallas, Weatherford, Arlington, and Richardson.

The brackets that are connected to the current traffic signage will be provided by the City. The Operations Staff will provide labor and equipment for the installation of street sign toppers throughout the City, with the cost of this labor at approximately \$25 per hour.

<u>Material and Labor Costs</u>	
Street Sign Topper Sign	\$85.00/sign
Street Sign Topper Bracket	\$20.00/bracket
Staff Labor and Equipment	Approx. \$25/hour

As broken down below, homeowners and neighborhood associations, non-homeowner or non-neighborhood associations, special districts, or proposed residential neighborhood developments that apply to the program would be eligible to receive a maximum of twenty-five (25) signs, which would cost \$2,625 without the cost of labor. If ten (10) homeowners and neighborhood associations, non-homeowner or non-neighborhood associations, special districts, such as a historic district, or proposed residential neighborhood developments were to apply, the total cost of all the signs would amount to \$26,250. The remaining \$3,750 of the annual budget would cover Staff's labor and equipment costs.

<u>Annual Budget Costs</u>	
25 Signs	\$2,650 (w/o cost of labor)
10 Neighborhoods	\$26,250
Labor and Equipment	\$3,750
TOTAL ANNUAL BUDGET	\$30,000