



Green Ribbon 2022

Advance Funding Agreement

Landscape Maintenance Agreement

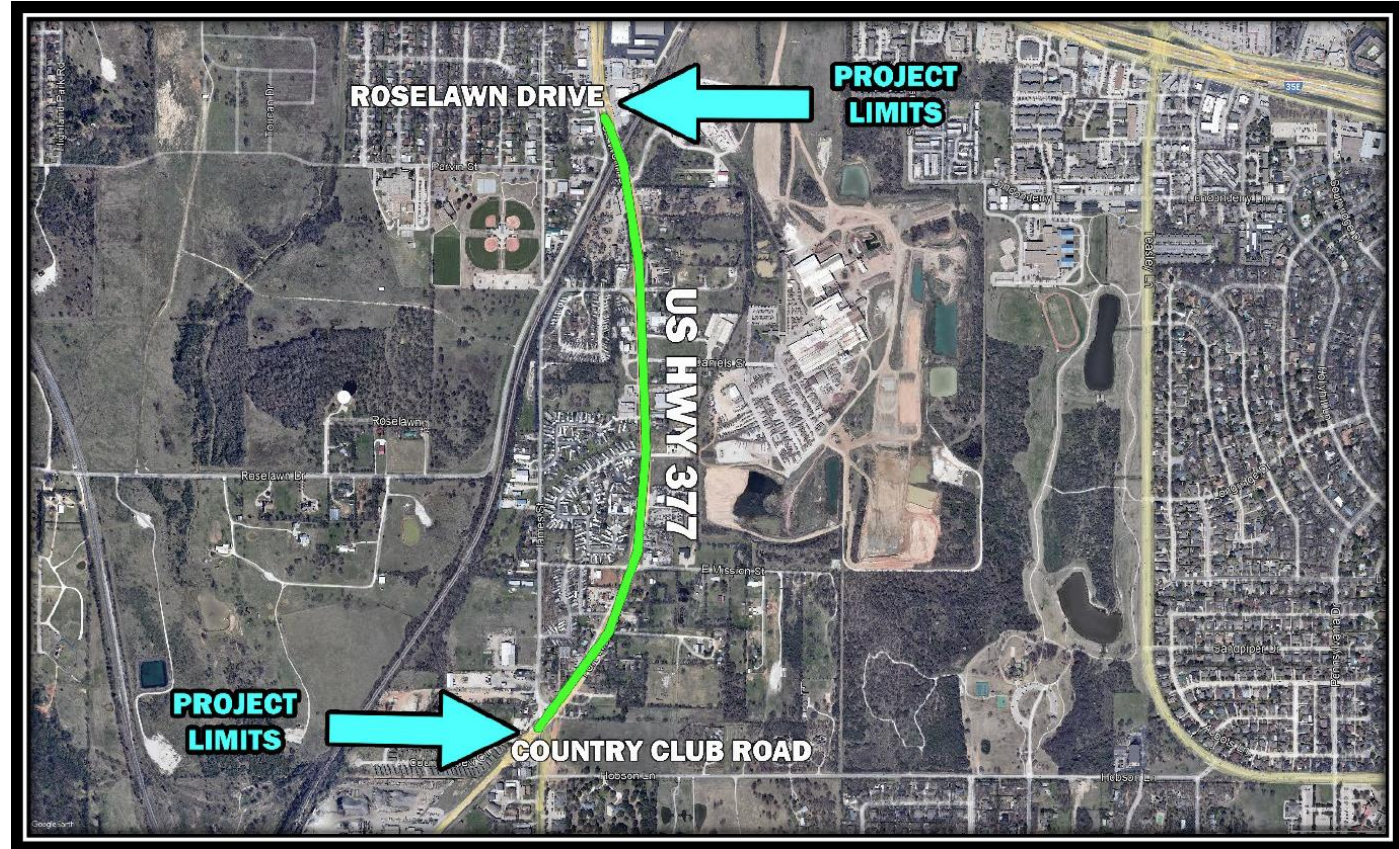
Parks and Recreation

May 16, 2023



Green Ribbon

- City of Denton Awarded 2022 Green Ribbon
- \$420,000.00 (construction)
- Beautification of HWY377 Traffic Medians



Advanced Funding Agreement

- Defines the scope of work and funding responsibilities of each party
- Parties: Federal, State, and Local

Landscape Maintenance Agreement

- City agrees to maintain the Federal and State funded enhancements



Project Budget

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Construction (by Local Government)	\$420,000.00	80%	\$336,000.00	20%	\$84,000.00	0%	\$0
Subtotal	\$420,000.00		\$336,000.00		\$84,000.00		\$0
Environmental Direct State Costs	\$5,250.00	0%	\$0	100%	\$5,250.00	0%	\$0
Right of Way Direct State Costs	\$5,250.00	0%	\$0	100%	\$5,250.00	0%	\$0
Engineering Direct State Costs	\$5,250.00	0%	\$0	100%	\$5,250.00	0%	\$0
Utility Direct State Costs	\$5,250.00	0%	\$0	100%	\$5,250.00	0%	\$0
Construction Direct State Costs	\$21,000.00	0%	\$0	100%	\$21,000.00	0%	\$0
Indirect State Costs 4.77%	\$20,034.00	0%	\$0	100%	\$20,034.00	0%	\$0
TOTAL	\$482,034.00		\$336,000.00		\$146,034.00		\$0



Concept

PLANT MATERIAL LEGEND

	LARGE CANOPY TREE OPTIONS
	SMALL CANOPY TREE OPTIONS
	SHRUBS
	GROUNDCOVER

	BRACKENS BROWN MAGNOLIA, CHINESE PISTACHIO, AUTUMN BLAZE RED MAPLE
	NATCHEZ CREPE MYRTLE, TEXAS MOUNTAIN LAUREL, DESERT WILLOW, RUSTY BLACKHAW, MEXICAN BUCKEYE, HONEY MESQUITE TREE
	ORNAMENTAL GRASSES, PERENNIALS, EVERGREEN SHRUBS
	WILDFLOWER SEED MIXED WITH BUFFALO GRASS



Questions?

