

CITY OF DENTON - DCTA TRIP FUNDING PROJECTS STATUS

2021 - PROJECTS Execution Date 12/6/2021		Project Manager	Scope	TRIP Authorized	TRIP Billed	TRIP Recvd	Remaining TRIP Balance	Project Status	Estimated Construction Start	Estimated Construction Completion	Reimbursement Status	Billing Status	Notes
D1	All-Way Crossing/Downtown Square Improvements	Robin Davis	All-way crossings and signal improvements at the four intersections around the Downtown Denton Courthouse Square	\$ 68,210.00	\$ 68,210.00	\$ 68,210.00	\$ -	Complete	Complete	Complete	Complete	Request #3 (final) submitted 7/26/2024; Payment received 8/8/2024	COMPLETE
D2	A-Train to UNT Bike & Ped Path (Sycamore Sidepath TASA)	Robin Davis	Construct an off-street bicycle and pedestrian path on Sycamore between Downtown Denton Transit Center and Welch Street	\$ 1,626,865.00	\$ 78,390.00	\$ 78,390.00	\$ 1,548,475.00	Construction	Q1-2025	Q1-2026	In Progress	Request #1 submitted 8/21/2024; Payment received 9/9/2024 Request #2 2025 after construction begins	D2, D4, D6, D14 are all combined into one sidewalk project; SRTS federally funded; bids opened on October 9th; NTP will be issued January 6, 2025
D3	Bell Sidewalk	Robin Davis	735 foot, 5 foot wide sidewalk on the east side of Bell Avenue between Hickory Street and Sycamore Street	\$ 98,357.00	\$ 98,357.00	\$ 98,357.00	\$ -	Complete	Complete	Complete	Complete	COMPLETE	COMPLETE
D4	Ginnings Alexander SRTS	Robin Davis	Sidewalks to Ginnings Elementary and Alexander Elementary Schools	\$ 505,861.00	\$ 44,074.00	\$ 44,074.00	\$ 461,787.00	Construction	Q1-2025	Q1-2026	In Progress	Request #1 submitted 8/21/2024; Payment received 9/9/2024 Request #2 2025 after construction begins	D2, D4, D6, D14 are all combined into one sidewalk project; SRTS federally funded; bids opened on October 9th; NTP will be issued January 6, 2025
D5	Medpark Sidepath	Robin Davis	Sidewalks along Medpark Drive to fill in existing sidewalks gaps that lead to the Medpark Transit Center Station	\$ 81,412.00	\$ 81,412.00	\$ 81,412.00	\$ -	Complete	Complete	Complete	Complete	COMPLETE	COMPLETE
D6	Nette Shultz Pecan Creek SRTS	Robin Davis	Sidewalks to Nette Shultz Elementary and Pecan Creek Elementary Schools	\$ 137,292.00	\$ 21,140.00	\$ 21,140.00	\$ 116,152.00	Construction	Q1-2025	Q1-2026	In Progress	Request #1 submitted 8/21/2024; Payment received 9/9/2024 Request #2 2025 after construction begins	D2, D4, D6, D14 are all combined into one sidewalk project; SRTS federally funded; bids opened on October 9th; NTP will be issued January 6, 2025
Total 2021				\$ 2,517,997.00	\$ 391,583.00	\$ 391,583.00	\$ 2,126,414.00						

2022 - PROJECTS Execution Date 6/6/2023		Project Manager	Scope	TRIP Authorized	TRIP Billed	TRIP Recvd	Remaining TRIP Balance	Project Status	Estimated Construction Start	Estimated Construction Completion	Reimbursement Status	Billing Status	Notes
D7	Mayhill Road Extension Phase 2	Tracy Beck	Widen an existing road from two lanes to a four-lane divided facility and add a bridge for over the A-train line.	\$ 592,500.00	\$ 592,500.00	\$ 592,500.00	\$ -	Complete	Complete	Complete	Complete	Request #1 (final) submitted 10/28/2024; Payment received 12/6/2024	COMPLETE
D8	SED A-Street Bundle	Scott Fettig	Upgrade 23 roadway segments associated with the Southeast Denton Neighborhood Rehabilitation Program	\$ 82,500.00	\$ 82,500.00	\$ 82,500.00	\$ -	Complete	Complete	Complete	Complete	Request #1 (final) submitted 7/23/2024; Payment received 8/8/2024	COMPLETE
D9	SED B-Street Bundle	Scott Fettig	Improve 49 roadway segments associated with the Southeast Denton Neighborhood Rehabilitation Program	\$ 228,750.00	\$ 228,750.00	\$ 228,750.00	\$ -	Complete	Complete	Complete	Complete	Request #1 (final) submitted 7/29/2024; Payment received 9/30/2024	COMPLETE
D10	Downtown UPRR QZ Pedestrian Improvements	Robin Davis	Median and sidewalk improvements at four Union Pacific Railroad crossings as required to become Quiet Zone compliant	\$ 568,578.00	\$ -	\$ -	\$ 568,578.00	Final Design	Q3-2025	Q4-2026	In Progress	Request #1	Per DCTA, requested not to submit reimbursement requests until after October 1, 2024. Complete application for Call to Project to request remaining D15 funds be reallocated to D10.
D11	Loop 288 Sidewalks	Robin Davis	Complete sidewalk gaps along Loop 288 thereby enabling continuous pedestrian connectivity	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	Construction	Q4-2024	Q1-2025		One request will be submitted upon construction completion	Anticipated construction completion November 15, 2024.
D12	Downtown Sidewalks, Industrial, Mulberry, Piner & Russell (2018 Sidewalks) INCLUDING McKinney, Austin & Carroll Blvd	Robin Davis	Improving pedestrian safety and providing connectivity by completing sidewalk gaps along seven downtown Denton streets	\$ 1,089,750.00	\$ -	\$ -	\$ 1,089,750.00	Construction	Q4-2024	Q1-2025		Requests will be submitted as segments are completed	Anticipate beginning construction upon completion of D11. Reimbursement request #1 estimated Q1 2025.
D13	Morse Street-On Street Trail	Transportation Services	Design and construct an on-street multi-use trail between Woodrow Lane and the DCTA Rail Trail	\$ 152,500.00	\$ -	\$ -	\$ 152,500.00	Planning	TBD			The planning phase will likely incorporate recommendations from the newly adopted Southeast Area Plan to ensure the project aligns with the broader goals for the area. This is an important step to ensure that the project supports the long-term vision for the community.	Transportation Services will provide updates.
D14	A-Train to UNT Bike & Ped Path (Sycamore Sidepath TASA)	Robin Davis	Construct a 10 foot pedestrian sidepath along Sycamore Street from the Downtown Denton Transit Center to the UNT campus area at Welch Street and a bicycle lane along Welch Street between Eagle and Hickory Streets	\$ 88,490.00	\$ -	\$ -	\$ 88,490.00	Advertising for bids	Q1-2025	Q1-2026		Close out funds from D2 prior to submitting requests for D14	D2, D4, D6, D14 are all combined into one sidewalk project; SRTS federally funded; bids opened on October 9th; NTP will be issued January 6, 2025
D15	All-Way Crossing/Downtown Square Improvements	Robin Davis	Complete the construction of four all-way/diagonal crosswalks and signal improvements at four downtown Denton Intersections	\$ 817,510.00	\$ 333,561.46	\$ 333,561.46	\$ 483,948.54	Complete	Complete	Complete	Complete	Request #1 (final) submitted 7/26/2024; Payment received 8/26/2024	COMPLETE; Completing Call to Projects to request remaining funds be reallocated to D10 UPRR Quiet Zone
Total 2022				\$ 3,980,578.00	\$ 1,237,311.46	\$ 1,237,311.46	\$ 2,743,266.54						

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2023 - PROJECTS Execution Date 4/26/2024		Project Manager	Scope	TRIP Authorized	TRIP Billed	TRIP Recvd	Remaining TRIP Balance	Status	Estimated Construction Start	Estimated Construction Completion	Reimbursement Status	Billing Status	Notes
D16	Shady Oaks DCTA Crossing Quiet Zone Improvements	Robin Davis	Adding quad gates at the Shady Oaks DCTA track crossing for the creation of a Quiet Zone Corridor through the City	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	Final Design	Q3-2025	Q4-2026			Will prepare one request upon completion of work (estimated Q3 2025) Will be completed during D10.
D17	Katy Trail Extension-Mayhill/Colorado	Tracy Beck	Improvements required for the closure of the at grade DCTA Rail Crossing on Mayhill (near Edwards) including 10 foot sidewalks and pedestrian signal upgrades	\$ 514,560.00	\$ -	\$ -	\$ 514,560.00	Final Design	Q4-2024	Q2-2025			A scope change was submitted for the project earlier this year. The project will include improvements required for the closure of the at grade DCTA Rail Crossing on Mayhill near Edwards for the new Mayhill Bridge. Construction to begin in Q4-2024.
D18	Bonnie Brae PH 3-UNT Sidepaths Improvements	Robin Davis	Street and pedestrian improvements between I-35 and Willowood Street bettering access & service to DCTA University Routes and 10 foot sidepath on both sides of Bonnie Brae through the entire UNT campus area.	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	Construction	Construction	Q2-2026			Reimbursement requests will not start until Q3/Q4 2025. Paving Improvements including roadway and sidepaths will not begin between FM1515 & Willowood until early 2025.
Total 2023				\$ 5,589,560.00	\$ -	\$ -	\$ 5,589,560.00						

2024 - PROJECTS Execution Date 8/22/2024		Project Manager	Scope	TRIP Authorized	TRIP Billed	TRIP Recvd	Remaining TRIP Balance	Status	Estimated Construction Start	Estimated Construction Completion	Reimbursement Status	Billing Status	Notes
D19	McKinney Street Multimodal Improvements	Transportation Services	Feasibility study, design, and construction of multimodal enhancements incorporating mixed use paths and/or bike lanes along McKinney Street, from Carroll Blvd. to Woodrow Lane	\$ 1,519,060.00	\$ -	\$ -	\$ 1,519,060.00	Planning	TBD	TBD			Transportation Services is working with procurement on a path forward to deliver this project.
D20	Woodrow Street Multimodal Improvements	Transportation Services	Feasibility study, design, and construction of multimodal enhancements incorporating mixed use paths and/or bike lanes along Woodrow Lane, between East McKinney Street and Spencer Road	\$ 850,000.00	\$ -	\$ -	\$ 850,000.00	Planning	TBD	TBD			Transportation Services is working with procurement on a path forward to deliver this project.
D21	Morse Street/Woodrow Signal Improvements	Transportation Services	Feasibility study, design, and construction for the installation of traffic and pedestrian signals at the Morse Street and Woodrow Lane Intersection	\$ 850,000.00	\$ -	\$ -	\$ 850,000.00	Planning	TBD	TBD			Transportation Services is working with procurement on a path forward to deliver this project.
D22	Riney Road Sidepath and Safety Improvements	Transportation Services	Construction of a temporary 5 foot sidepath and feasibility study to determine additional safety enhancement options at the intersections of Bonnie Brae and Riney Road/Bronco Way.	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	Design 90%	TBD	TBD			Reimbursement requests will be submitted once design invoices have been processed. Project will be construction with the larger Riney Road improvements. Project to be bid in Q4 2025.
D23	Sidewalk Connectivity and Shelter Pad Allowances	Transportation Services	Support the DCTA managed design and construction of ADA concrete landing and shelter pads and sidewalk connections in high priority locations along Connect Routes 3, 6 and 7	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	Planning	TBD	TBD			Transportation Services is working with procurement on a path forward to deliver this project.
Total 2024				\$ 4,969,060.00	\$ -	\$ -	\$ 4,969,060.00						