



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Finance

**ACM:** Christine Taylor

**DATE:** July 28, 2025

### **SUBJECT**

Consider recommending approval of the Water Fund Fiscal Year 2025-26 Operating and Capital Budget.

### **BACKGROUND**

The purpose of this item is to seek approval regarding the Fiscal Year 2025-26 Water Fund Proposed Budget and Capital Improvement Program. The budget was discussed with the Public Utilities Board (PUB) during the July 14, 2025 PUB meeting. The City's budget emphasis continues to be focused on the long-term maintenance of utility assets and system reliability in addition to cost containment, financial transparency, maintaining excellent customer service and strong financial management.

### **RECOMMENDATION**

Staff recommends the PUB approve the Water Fund Fiscal Year 2025-26 Operating and Capital Budget.

### **ESTIMATED SCHEDULE OF PROJECT**

Adoption of the budget is scheduled for September 16, 2025.

### **PRIOR ACTION/REVIEW (Council, Boards, Commissions)**

The proposed Water Fund Fiscal Year 2025-26 Operating and Capital Budget was presented to City Council on July 15 and July 22.

### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Presentation

Exhibit 3 – FY 2025-26 Water CIP Project List

Respectfully submitted:  
Matt Hamilton  
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