

Airport: Denton Enterprise Airport (DTO)

Person completing this spreadsheet:

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DTO IJJA		
Year	Amount	Use
2023	\$ 844,000.00	Taxiway H, J, and M Design, Taxiway A PER
2024	\$ 851,000.00	Taxiway H Construction
2025	\$ 687,000.00	Taxiway H and J Construction
2026	\$ 675,000.00	Taxiway J and M Construction
TOTAL	\$ 3,057,000.00	

Airport Identifier	Airport Name	Fiscal Year	Project Title and Description	Total Cost	NPE	AIP	IJJA	Local Match	Notes
DTO	Denton Enterprise Airport (DTO)	2026	Taxiway H Design Design of the reconstruction of Taxiway H (PCI 8)	\$ 170,000.00	\$ -	\$ -	\$ 161,500.00	\$ 8,500.00	2023 IJJA (95/5)
			Taxiway J Design Design of the reconstruction of Taxiway J (PCI 12)	\$ 170,000.00	\$ -	\$ -	\$ 161,500.00	\$ 8,500.00	2023 IJJA (95/5)
			Taxiway M Design Design of the reconstruction of Taxiway J (PCI 21)	\$ 140,000.00	\$ -	\$ -	\$ 133,000.00	\$ 7,000.00	2023 IJJA (95/5)
			Taxiway A Preliminary Engineering Report Preliminary Engineering Report (PER) of the Taxiway A reconstruction program including survey and geotechnical investigations	\$ 408,421.05	\$ -	\$ -	\$ 388,000.00	\$ 20,421.05	2023 IJJA (95/5)
			TOTAL	\$ 888,421.05	\$ -	\$ -	\$ 844,000.00	\$ 44,421.05	
DTO	Denton Enterprise Airport (DTO)	2027	Taxiway H Construction	\$ 1,385,000.00	\$ 300,000.00	\$ -	\$ 946,500.00	\$ 138,500.00	2024 + 2025 NPE; 2024 + 2025 IJJA (90/10)
				\$ 333,333.33	\$ 300,000.00	\$ -	\$ -	\$ 33,333.33	
			Reconstruction of Taxiway H (PCI 8)	\$ 945,555.56	\$ -	\$ -	\$ 851,000.00	\$ 94,555.56	2024 IJJA (90/10)
				\$ 106,111.11	\$ -	\$ -	\$ 95,500.00	\$ 10,611.11	2025 IJJA (90/10)
			Taxiway J Construction	\$ 1,394,000.00	\$ -	\$ -	\$ 1,254,600.00	\$ 139,400.00	2025 + 2026 IJJA (90/10)
			Reconstruction of Taxiway J (PCI 12)	\$ 657,222.22	\$ -	\$ -	\$ 591,500.00	\$ 65,722.22	2025 IJJA (90/10)
				\$ 736,777.78	\$ -	\$ -	\$ 663,100.00	\$ 73,677.78	2026 IJJA (90/10)
			Taxiway M Construction	\$ 597,000.00	\$ -	\$ -	\$ 11,900.00	\$ 585,100.00	2026 IJJA (90/10)
Reconstruction of Taxiway J (PCI 21)	\$ 13,222.22	\$ -	\$ -	\$ 11,900.00	\$ 1,322.22	2026 IJJA (90/10)			
	\$ 583,777.78				\$ 583,777.78	Remaining Local Match			
TOTAL	\$ 3,376,000.00	\$ 300,000.00	\$ -	\$ 2,213,000.00	\$ 863,000.00				

Airport Identifier	Airport Name	Fiscal Year	Project Title and Description	Total Cost	NPE	AIP	IIJA	Local Match	Notes
DTO	Denton Enterprise Airport (DTO)	2028	Taxiway D Design	\$ 135,000.00	\$ -	\$ -	\$ -	\$ 135,000.00	
			Design of the reconstruction of Taxiway D (PCI 47)						
			Taxiway O Design	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	
			Design of the reconstruction of Taxiway O (PCI 25)						
			Taxiway C Design	\$ 130,000.00	\$ -	\$ -	\$ -	\$ 130,000.00	
			Design of the reconstruction of Taxiway C (PCI 21)						
			Taxiway F Design	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	
			Design of the reconstruction of Taxiway F (PCI 51)						
			TOTAL	\$ 465,000.00	\$ -	\$ -	\$ -	\$ 465,000.00	
DTO	Denton Enterprise Airport (DTO)	2029	Taxiway A Design (Phase I)	\$ 330,000.00	\$ 300,000.00	\$ -	\$ -	\$ 33,000.00	2026 / 2027 NPE
			Design of the Taxiway A reconstruction program as outlined within the PER						
DTO	Denton Enterprise Airport (DTO)	2030	Taxiway A Construction (Phase I)	\$ 9,000,000.00	\$ 450,000.00	\$ 7,650,000.00	\$ -	\$ 900,000.00	2028 / 2029 / 2030 NPE
			Construction of the Taxiway A reconstruction program as outlined within the PER						
			Taxiway D Construction	\$ 1,350,000.00	\$ -	\$ -	\$ -	\$ 1,350,000.00	2035 NPE / 2036 NPE
			Reconstruction of Taxiway D (PCI 47)						
			Taxiway O Construction	\$ 506,000.00	\$ -	\$ -	\$ -	\$ 506,000.00	
			Reconstruction of Taxiway O (PCI 25)						
			Taxiway C Construction	\$ 870,000.00	\$ -	\$ -	\$ -	\$ 870,000.00	
Reconstruction of Taxiway C (PCI 21)									
Taxiway F Construction	\$ 670,000.00	\$ -	\$ -	\$ -	\$ 670,000.00				
Reconstruction of Taxiway F (PCI 51)									
Taxiway K Rehabilitation	\$ 280,000.00	\$ -	\$ -	\$ -	\$ 280,000.00				
Construction of isolated repairs of Taxilane K									
			TOTAL	\$ 12,676,000.00	\$ 450,000.00	\$ 7,650,000.00	\$ -	\$ 4,576,000.00	
DTO	Denton Enterprise Airport (DTO)	2031	Taxiway A Design (Phase II)	\$ 300,000.00	\$ 150,000.00	\$ 120,000.00	\$ -	\$ 30,000.00	2031 NPE
			Construction of the Taxiway A reconstruction program as outlined within the PER						
DTO	Denton Enterprise Airport (DTO)	2032	Taxiway A Construction (Phase II)	\$ 10,000,000.00	\$ 150,000.00	\$ 8,850,000.00	\$ -	\$ 1,000,000.00	2032 NPE
			Construction of the Taxiway A reconstruction program as outlined within the PER						
DTO	Denton Enterprise Airport (DTO)	2033	Taxiway B Design	\$ 600,000.00	\$ 150,000.00	\$ 390,000.00	\$ -	\$ 60,000.00	2033 NPE
			Design of the Taxiway B reconstruction						
DTO	Denton Enterprise Airport (DTO)	2034	Taxiway B Construction	\$ 11,000,000.00	\$ 150,000.00	\$ 9,750,000.00	\$ -	\$ 1,100,000.00	2034 NPE
			Construction of the Taxiway B reconstruction						