



RFP 8776

Transmission Line Construction & Emergency Services

ID 25-2216

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Transmission Line Construction

- Construction of Engineered Foundations
- Assembling and Erecting Steel Towers
- Hanging Assemblies and Stringing Conductor
- Emergency Services



Projects

	Project (DME)	Estimated Construction Cost	Total Project Cost
Year 1	Underwood Substation Tie-in	\$ 350,000.00	\$ 570,000.00
Year 1	UW Road - DW to UW TML	\$ 350,000.00	\$ 650,000.00
Year 1	Emergency Retainer	\$ 198,000.00	-
Year 2	Hickory to RD Wells TM Line	\$ 2,300,000.00	\$ 5,300,000.00
Year 2	Emergency Retainer	\$ 198,000.00	-
Year 3	138kV TML - INT #2 to MB	\$ 8,900,000.00	\$ 20,090,000.00
Year 3	Emergency Retainer	\$ 198,000.00	-
Year 4	Cooper Creek to Brinker TML	\$ 1,200,000.00	\$ 3,550,000.00
Year 4	Woodrow to Brinker TML	\$ 850,000.00	\$ 1,700,000.00
Year 4	Woodrow to Locust TML	\$ 4,300,000.00	\$ 6,400,000.00
Year 4	345kV TML - Switch to INT #1	\$ 26,300,000.00	\$ 49,200,000.00
Year 4	138kV TML - INT #1 to AR	\$ 3,500,000.00	\$ 8,770,000.00
Year 4	Emergency Retainer	\$ 198,000.00	-
Year 5	Southwest Substation Tie-in	\$ 500,000.00	\$ 1,300,000.00
Year 5	Emergency Retainer	\$ 198,000.00	-
Total		\$ 49,540,000.00	\$ 97,530,000.00

	Project (TMPA)	Estimated Construction Cost	Total Project Cost
Year 1	UW Road - DW to FW TML	\$ 350,000.00	\$ 650,000.00
Year 3	345kV Line Modification for New Switch	\$ 1,300,000.00	\$ 3,000,000.00
Year 3	345kV Line Modification for INT #2	\$ 1,300,000.00	\$ 3,000,000.00
Year 5	Spencer Int to Pockrus TML	\$ 3,100,000.00	\$ 7,290,000.00
Total		\$ 6,050,000.00	\$ 13,940,000.00

	Project (TxDOT)	Estimated Construction Cost	Total Project Cost
Year 2	West Loop 288 - DW to FW TML	\$ 1,800,000.00	\$ 4,150,000.00
Year 2	West Loop 288 - MB to DN TML	\$ 1,900,000.00	\$ 4,300,000.00
Year 2	West Loop 288 - RDW to DW TML	\$ 1,800,000.00	\$ 4,150,000.00
Year 3	East Loop 288 - AR to DN TML	\$ 2,100,000.00	\$ 4,400,000.00
Year 3	East Loop 288 - CC to KR TML	\$ 1,200,000.00	\$ 1,600,000.00
Year 3	East Loop 288 - KR to DN TML	\$ 3,600,000.00	\$ 8,300,000.00
Total		\$ 12,400,000.00	\$ 26,900,000.00

Year 1 Total	\$ 1,248,000.00
Year 2 Total	\$ 7,998,000.00
Year 3 Total	\$ 18,598,000.00
Year 4 Total	\$ 36,348,000.00
Year 5 Total	\$ 3,798,000.00
Contract Estimate Total	\$ 67,990,000.00

Request for Proposals:

RFP 8776 was advertised to construct transmission lines for DME.

DME has structured designs into standard units. Each standard unit has a cost which may consist of several pieces of material.

Three proposals were received.

Evaluation was based on Safety, Quality & Reputation, Schedule, and price. Integrated Power Company was ranked the highest.



Results:

RFP 8776 - Pricing Evaluation for Transmission Line Construction & Maintenance					
Contractor	Safety	Quality	Schedule	Price	Total
Integrated Power Company	3	25.67	12	40	80.67
Pike Electric West, LLC	2	32.67	12	23.98	70.65
Aecon Utilities US LTD	3	18.67	12	36.86	70.53

Recommendation

- Based on the results of RFP 8776, Integrated Power Company received the highest evaluated score and had the lowest overall price.
- Staff recommends approval of an agreement with Integrated Power Company for transmission line construction services in an amount not to exceed \$67,990,000.*

* DME is not obligated to spend any amount under this contact. The majority of this total will be funded out of amounts budgeted for specific approved CIP projects will ultimately be recovered through the Public Utility Commission (PUC) Transmission Cost of Service (TCOS) Program. TXDOT projects will be funded from the State of Texas.

Questions?