



Refuse Truck, Emergency Vehicle Repair, and Equipment Services Fleet Services - 8722

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Director of Facilities & Fleet

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Buy Board Cooperative Refuse Truck, Emergency Vehicle Repair, and Equipment Services

- The City of Denton Fleet Services Department is required to repair, maintain, and purchases various type of Refuse Trucks, Construction Equipment, and Utility Vehicles in the next five (5) years.
- Repair services requiring specialized diagnostic equipment and knowledge are needed to keep equipment operational.
- The proposed contract will allow for the purchase and repair of equipment. Assets purchased on this contract will be used by several departments to support the city's infrastructure.
- The contract value has been determined by analysis of historical spending levels and future needs, ensuring that the agreement provides adequate funding to support anticipated fleet expansion and the associated maintenance services.
- All vehicle and equipment acquisitions will be processed through the City's budgeting processes.



Recommendation

Category	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Asset Additions	\$610,000	\$630,000	\$650,000	\$1,330,000	\$1,370,000	\$4,590,000
Asset Replacements	2,430,000	2,510,000	2,580,000	1,990,000	2,050,000	11,560,000
Repair Services	450,000	460,000	470,000	500,000	520,000	2,400,000
Sub Total	\$3,490,000	\$3,600,000	\$3,700,000	\$3,820,000	\$3,940,000	\$18,550,000
Contingency 5%	174,500	180,000	185,000	191,000	197,000	927,500
Total	\$3,664,500	\$3,780,000	\$3,885,000	\$4,011,000	\$4,137,000	\$19,477,500

Staff recommends approval of a one-year, with four additional one-year extension, in the total five-year not-to-exceed amount with Industrial Power, LLC, of \$19,477,500.

Questions?

