



**Fire Apparatus equipment purchase and
repairs
Siddons Martin Emergency Group, LLC
Fleet Services - 8814**

**Tom Gramer
Director of Facilities & Fleet
6/3/2025
File ID 25-997**



Buy Board Cooperative Fire Apparatus Equipment purchase and repairs

- The City of Denton Fleet Services Department purchases, repairs, and maintains fire apparatus equipment for the Fire Department to support emergency operations.
- The contract covers the purchase and repair of specialized fire apparatus and related equipment.
- Repair services ensure that fire apparatus requiring specialized diagnostics and technical expertise remain operational.
- All fire apparatus acquisitions follow the City's budgeting process.
- The City will only pay for services rendered and is not obligated to pay the full contract amount unless needed.



Contract Estimate

Contract Estimate by Year

Category	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Asset Additions	\$ 0	\$ 3,550,000	\$ 3,650,000	\$ 3,750,000	\$ 3,850,000	\$ 14,800,000
Asset Replacements	\$ 0	\$ 3,100,000	\$ 1,700,000	\$ 1,750,000	\$ 1,800,000	\$ 8,350,000
Repair Services	\$ 660,000	\$ 680,000	\$ 700,000	\$ 730,000	\$ 750,000	\$ 3,520,000
Sub Total	\$ 660,000	\$ 7,330,000	\$ 6,050,000	\$ 6,230,000	\$ 6,400,000	\$ 26,670,000
Contingency 5%	\$ 33,000	\$ 366,500	\$ 302,500	\$ 311,500	\$ 320,000	\$ 1,333,500
Total	\$ 693,000	\$ 7,696,500	\$ 6,352,500	\$ 6,541,500	\$ 6,720,000	\$ 28,003,500

The chart highlight the contract’s estimated cost breakdown by fiscal year and the projected acquisition schedule based on the addition and replacement of assets, both of which will be routed through the City’s collaborative budgeting process.

Asset Acquisition Example



2024 PIERCE Enforcer
Acquisition Price: \$1,126,623.51



Recommendation

Staff recommends awarding a contract with Siddons Martin Emergency Group LLC, for purchase and repairs fire apparatus and equipment for the Fleet Services Department, for one (1) year, with the option for four (4) additional one (1) year extensions, in the total five (5) year not-to-exceed amount of \$26,000,000.



Questions?



June 3, 2025

25-997

5