



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Development Services

ACM: Cassey Ogden

DATE: December 16, 2025

SUBJECT

Consider adoption of an ordinance of the City of Denton, authorizing the City Manager, or designee, to execute and authorize expenditure of funds for a total not to exceed \$109,693.47 for the overage cost of a City's traffic signal equipment at the intersection of Western Boulevard at Jim Christal Road in the City of Denton, Denton County, Texas between the City of Denton and the Texas Department of Transportation ("TxDOT"); confirming expenditure; and providing an effective date.

BACKGROUND

In September 2022, the City of Denton submitted and was awarded funding for proposed safety projects in TxDOT's 2022 Highway Improvement Safety Program (HSIP). The proposed improvements are new traffic signal and pedestrian facilities at the intersections of Western Boulevard at Jim Christal Road in the City of Denton, Denton County, Texas.

According to the HSIP funding guidelines, the traffic signal equipment project at the intersections of Western Boulevard at Jim Christal Road is considered "off-system" (not owned/maintained by TxDOT) projects and are funded 90% by the State and 10% by the City of Denton.

In 2022 the cost of the project was projected to be \$552,059.00 of which the City's matching contribution would total \$55,578.52. According to the HSIP program, the City is responsible for any overruns associated with an off-system projects encountered in the bidding process.

When the projects were bid in September 2025, the effect of unforeseen inflation and strong construction market resulted in a new total cost estimate of approximately \$661,716.47. This brings the obligation of the City to contribute to \$109,693.47 in overages (see table below).

Post Bid Funds Analysis for City of Denton - October 2025 Let HSIP Traffic Signal Project CSJ 0134-09-068, etc.

CSJ	Authorized Funds	Signal Reimbursement Force Account	Authorized Funds w/o Signal Reimbursement Force Account	Low Bid (TxC)	Overrun/Underrun	City Responsibility * See Notes
0918-46-342	\$595,059.00	\$42,982.00	\$552,077.00	\$661,716.47	\$109,639.47	\$109,639.47
Totals =	\$595,059.00	\$42,982.00	\$552,077.00	\$661,716.47	\$109,639.47	\$109,639.47

*Notes: Authorized Funds include Signal Reimbursement Force Account.
City Responsibility include Overruns.
Construction Escrow Funds Pre-Paid by City = \$0
Direct State Costs Pre-Paid by City = \$55,578.52

RECOMMENDATION

Staff recommends approval of the additional expenditure in the amount of \$109,693.47 to be funded for construction.

FISCAL INFORMATION

The City's financial obligation of \$109,693.47 for eligible expenses made for the construction of signal improvements in accordance will be funded from the Transportation Services-Traffic safety budget account.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Ordinance

Respectfully submitted:

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Prepared by:

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