



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Denton Enterprise Airport

ACM: Frank Dixon

DATE: February 18, 2025

SUBJECT

Consider adoption of an ordinance of the City of Denton approving an amendment to the existing rates, fees, and charges for City-owned property and facilities upon Denton Enterprise Airport; and declaring an effective date. The Airport Advisory Board recommends approval (4-0).

BACKGROUND

The airport has experienced notable growth over the past 20 years, marked by increased General Aviation (GA) activities and a corresponding expansion in infrastructure. This growth, when coupled with declining gas well revenues and increased infrastructure-related costs, has resulted in a projected annual budget deficit in the City's five-year financial forecasts.

Council was briefed on these projections during the FY2024-25 budget process. During that time they were advised that staff was in the process of completing an Airport financial analysis that would include a rate and fee study to be presented mid-year. The General Aviation Fee Study was completed in August 2024.

On January 3, 2025, an Internal Staff Report (**attached**) provided additional detail on the Airport's financial condition, the General Aviation Fee Study, and the recommendations of staff and the Airport Advisory Board. The Council received a briefing at its January 14, 2025, Work Session and gave direction to draft an ordinance for its consideration that includes the recommendations of Staff and the Airport Advisory Board.

RECOMMENDATION

Adoption of the ordinance.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Jan. 14, 2025: Council Work Session
Jan. 3, 2025: Internal Staff Report
Dec. 11, 2024: Airport Advisory Board Recommendation
Nov. 13, 2024: Airport Advisory Board Work Session

EXHIBITS

1. Agenda Information Sheet
2. Ordinance
3. Presentation
4. 2025-018: 2025 Airport Rates Analysis and Recommendation

Respectfully submitted:

Ryan Adams
Airport Director