



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects

CM/ DCM/ ACM: Mario Canizares

DATE: May 8, 2018

SUBJECT

Consider adoption of an ordinance approving a pipeline crossing contract by and between the City of Denton, Texas and the Kansas City Southern Railway Company relating to the location of a City water pipeline within the railroad right-of-way, located at the railroad's intersection with South Bonnie Brae at Mile Post D103.24 Alliance Subdivision, within the County and City of Denton, Texas; authorizing the City Manager to execute the Agreement; authorizing the expenditure of funds therefore; and providing and effective date. (North-South 42-inch Water Transmission Main project - Phase 2) The Public Utilities Board recommends approval (5-0).

BACKGROUND

The North South Water Main Phase 2 Project is a part of the City's Water Master Plan and will extend approximately 10,000 linear feet of 36 inch and 42 inch water transmission main along Bonnie Brae from Roselawn to just north of IH 35E. As a component of this project, it is necessary to seek formal authorization from the Kansas City Southern Railway Company to cross their right-of-way with the 42 inch transmission main.

OPTIONS

1. Approve the proposed Ordinance.
2. Decline to approve the proposed Ordinance.
3. Table for future consideration.

RECOMMENDATION

Staff recommends approval of the Ordinance.

ESTIMATED SCHEDULE OF PROJECT

Project is slated to be advertised for bids in May 2018.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

April 23, 2018 - The Public Utilities Board recommends approval (5-0).

FISCAL INFORMATION

There is a one-time payment fee of \$9,375.00 to Kansas City Southern Railway Company. Funding for the North South Water Main Phase 2 Project will come from existing bond funds. The Water Department is funding this project and the project account number is 630282523.1360.21100.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Public Infrastructure

Related Goal: 2.3 Promote superior utility services and City facilities

EXHIBITS

1. Agenda Information Sheet
2. Location Map
3. Site Map
4. Ordinance and Agreement

Respectfully submitted:
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Capital Projects