



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Christine Taylor

DATE: September 9, 2025

SUBJECT

Hold a public hearing and receive citizen input on the FY 2025-26 Proposed Budget.

BACKGROUND

The City Charter and State Law require that prior to budget adoption, a public hearing be conducted to allow citizens the opportunity to provide input on the Proposed Budget. The required notice of the public hearing was published August 30, 2025 in the *Denton Record Chronicle*. The notice was also posted on the City's Web site, and on the City's public access channel. A copy of the published notice is provided for reference in Exhibit 2.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On August 9, 2025, the City Council was provided with detailed information regarding the FY 2025-26 Proposed Budget including the proposed tax rate. Additional budget presentations were given to City Council on August 19, 2025 and September 9, 2025.

FISCAL INFORMATION

The 2025-26 Proposed Budget includes \$2,551,200,633 in budgeted expenditures.

EXHIBITS

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - 2025 Notice of Budget Hearing

Exhibit 3 - Presentation

Respectfully submitted:
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