



## AGENDA INFORMATION SHEET

**DEPARTMENT:** Capital Projects

**ACM:** Frank Dixon

**DATE:** September 30, 2025

### **SUBJECT**

Consider adoption of an ordinance by the City of Denton authorizing the City Manager to execute Amendment No. 1 to the Interlocal Cooperation Agreement with Denton County, Texas providing for the additional 2022 Denton County Transportation Road Improvement Program (TRIP 2022) reimbursement funding for the City's Bonnie Brae Phase 3 Widening and Reconstruction Project, in an amount not to exceed Four Million and NO/100 (\$4,000,000.00) Dollars; authorizing the expenditure of funds not to exceed Four Million and NO/100 (\$4,000,000.00) Dollars (Project Total \$6,851,785.00); and providing an effective date.

### **BACKGROUND**

The South Bonnie Brae Widening and Reconstruction Project, funded from Regional Toll Revenue (RTR), TRIP 08 County Bond, and City funds totaling \$66,028,260.00, began design in 2010 with completion of construction phase 1 (bridge section on new alignment between Roselawn Drive and Vintage Boulevard) in 2021; and completion of construction phase 2 (Vintage Boulevard between Hwy 377 and I-35W) in 2022 had a combined completion cost of nearly \$41,000,000.00.

Phase 3 is the final phase in the South Bonnie Brae Widening and Reconstruction Project (Roselawn Drive to FM 1515 – I-35E). On Aug. 15, 2023, Council awarded the construction contract for Phase 3 in the amount of \$40,318,845.47 to Sundt Construction, and has since authorized change orders totaling \$3,798,899.16, for a total contract amount of \$42,197,899.61, and a current authorized spend amount of \$42,707,207.63.

On Nov. 8, 2022, voters approved the Denton County Transportation Road Improvement Bond Program Package (TRIP 2022), which includes project #12; Strategic Projects, County Judge in the amount of \$25,000,000.00 and project #88, Bonnie Brae Phase 4B (I-35E to Scripture) with a bond contribution in the not-to-exceed amount of \$7,100,000.00 toward the completion of the project.

The initial contribution of \$2,851,785.00, of which \$851,785.00 is TRIP 08 funding remaining from Bonnie Brae Phase 2; and \$2,000,000.00 from TRIP 2022, project #88, Bonnie Brae Phase 4B, both provided by the County Commissioner Precinct 4, has assisted with construction of the project.

This Amendment No. 1 to the Interlocal Cooperation Agreement (ICA) in the amount of \$4,000,000.00 from TRIP 2022, project #12; Strategic Projects, County Judge will also be used for construction.

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On Aug. 15, 2023, City Council approved the Construction Contract Sundt Construction, Inc., for the Bonnie Brae Phase 3 Widening and Reconstruction Project for the Capital Projects Department, in a not-to-exceed amount of \$40,318,845.47 (Ordinance 23-1524)

On Sept. 19, 2023, City Council authorized an ICA in the amount of \$2,851,785.00 with Denton County (Ordinance 23-1686)

On Apr. 15, 2025, City Council authorized change order #3 with Sundt Construction (Ordinance 25-640)

### **RECOMMENDATION**

Staff recommends approval of Amendment No. 1 to the Interlocal Cooperation Agreement (Ordinance 23-1686) to accept the reimbursement funding of \$4,000,000 for the Bonnie Brae Phase 3 Widening and Reconstruction Project.

### **ESTIMATED SCHEDULE OF PROJECT**

Construction is ongoing and expected to be completed in November 2026.

### **FISCAL INFORMATION**

An account will be established for the County Reimbursement Funding, and expenses will be moved accordingly.

### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Ordinance & Amendment No. 1 (with Original Interlocal Cooperation Agreement & Ordinance)

Respectfully submitted:  
Seth Garcia, PMP  
Director of Capital Projects

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