# **City of Denton**



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

#### AGENDA INFORMATION SHEET

**DEPARTMENT:** Finance

**ACM:** Christine Taylor

DATE: September 16, 2025

# **SUBJECT**

Consider adoption of an ordinance of the City of Denton, Texas, establishing the rates for Solid Waste and Recycling collection service; repealing ordinance no. 24-238; providing for a repealer; providing for a severability clause; and, providing an effective date.

## **BACKGROUND**

The proposed FY 2025-2026 Solid Waste Operating Budget and CIP was presented to the Public Utilities Board (PUB) on July 14, July 28. The PUB also reviewed the proposed rates (no change) on July 14 and September 28, 2024. The PUB recommended the proposed budget and rates 6-0.

## The following summarizes the proposed changes to existing Solid Waste rate schedule:

- No Base Rate Increases
- Added the category "Front Load and Side Load Shared Services" to clarify the rate schedule.
- Clarified "Redelivery" as part of the existing Delivery Service Fee.
- Reduce the per item bulk collection limit from 10 to 5.

#### RECOMMENDATION

Staff recommends adoption of the Fiscal Year 2025-26 Solid Waste Rates.

#### PRIOR ACTION/REVIEW (Council, Boards, Commissions)

City Council reviewed the Fiscal Year 2025-26 operating budget during the July 15, 2025 meeting, the capital improvement program (CIP) on July 22, 2025, and the operating budget, CIP, and proposed rates on August 19, 2025 and September 9, 2025.

## **EXHIBITS**

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Solid Waste Redline Rate Ordinance

Exhibit 3 - Solid Waste Rate Ordinance

Respectfully submitted: Matt Hamilton Assistant Finance Director 940-349-8127