



City of Denton

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Meeting Agenda

Community Services Advisory Committee

Friday, July 17, 2026

10:00 AM

Development Service Center

After determining that a quorum is present, the Community Services Advisory Committee will convene in a Regular Meeting on Friday, July 17, 2026, at 10:00 a.m. in Training Rooms 1 and 2 at the Development Service Center, 401 N. Elm Street, Denton, Texas at which the following items will be considered:

1. ITEMS FOR CONSIDERATION

- A. [CSAC26-020](#) Consider approval of the minutes of May 8, 2026.
Attachments: [Exhibit 1 - CSAC Minutes May 8, 2026](#)
- B. [CSAC26-021](#) Receive a report and hold a discussion regarding the Crisis Intervention Response Team (CIRT).
Attachments: [Exhibit 1 - Agenda Information Sheet](#)
[Exhibit 2 - Presentation](#)
- C. [CSAC26-022](#) Receive a report, hold a discussion, and give staff directions regarding the 2027-28 Funding Priorities Survey and Communication Plan for the Community Development Grant Program for the 2027 Action Plan for Housing and Community Development.
Attachments: [Exhibit 1 - Agenda Information Sheet](#)
[Exhibit 2 - Funding Priority Survey Draft Questions](#)
- D. [CSAC26-023](#) Receive a report, hold a discussion, and give staff directions regarding the 2027-28 Community Development Grant Program Application recommendations.
Attachments: [Exhibit 1 - Agenda Information Sheet](#)
[Exhibit 2 - Combined Application - Human Services, Housing and Public Facility](#)
[Exhibit 3 - Presentation](#)
[Exhibit 4 - Draft Scoring Rubric](#)
- E. [CSAC26-024](#) Receive a report and hold a discussion regarding the 2025-2026 Community Development Grant program year-to-date expenditures and performance measures.
Attachments: [Exhibit 1 - Agenda Information Sheet](#)
[Exhibit 2 - Year-to-date Expenditures and Performance Measures](#)
[Exhibit 3 - Presentation](#)
- F. [CSAC26-025](#) Hold a discussion regarding the Community Development Matrix.
Attachments: [Exhibit 1 - Community Development Matrix](#)

2. CONCLUDING ITEMS

A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Community Services Advisory Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting and under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

CERTIFICATE

I certify that the above notice of meeting was posted on the official website (<https://tx-denton.civicplus.com/242/Public-Meetings-Agendas>) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on July 13, 2026, in advance of the three (3) business day posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

OFFICE OF THE CITY SECRETARY

NOTE: THE CITY OF DENTON'S DESIGNATED PUBLIC MEETING FACILITIES ARE ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST TWO (2) BUSINESS DAYS IN ADVANCE OF THE SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR USE TELECOMMUNICATIONS DEVICES FOR THE DEAF (TDD) BY CALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.



After determining that a quorum was present, the Community Services Advisory Committee of the City of Denton, Texas convened in a Regular Meeting on Friday, May 8, 2026, at 10:00 a.m. in Training Rooms 1 and 2 at the Development Services Center, 401 N. Elm Street, Denton, Texas.

MEMBERS PRESENT: Members Dale Tampke, Tracey Long, Kamyon Conner, Kamga Siewe, and Janet Scott-Harris

MEMBERS ABSENT: None

Called to order at 10:03 a.m. by Chair Dale Tampke with four members present. Member Kamyon Conner arrived at 10:06 a.m.; totaling five members present.

1. ITEMS FOR INDIVIDUAL CONSIDERATION

A. CSAC 26-015 – Consider approval of minutes of April 24, 2026.

Chair Dale Tampke requested a motion to approve the minutes as listed.

Member Janet Scott-Harris moved to approve the minutes. Member Tracey Long seconded the motion. The motion carried.

AYES (4): Members Dale Tampke, Tracey Long, Janet Scott-Harris, and Kamga Siewe

NAYS (0): None

ABSTENTIONS (1): Member Kamyon Conner

B. CSAC 26-016 – Consider approval of recommendation to the City Council regarding a 2026-27 Public Facility Project at the Denton Community Shelter for Community Development Block Grant Funds.

City of Denton Facilities staff provided a summary to the committee regarding the Denton Community Shelter. The shelter was purchased by the City of Denton in 2023 with low-grade materials already installed throughout the facility. There are five (5) main areas of target to rehabilitate the building with commercial-grade materials to sustain the use of the facility. These areas include restroom fixture and countertop upgrades, bathroom HVAC and moisture control, subgrade plumbing and drainage repairs, flooring repairs and ADA compliance adjustments, and shower ADA benches and wall backing.

It was explained that any continuing efforts to keep the building up to regulatory standards would be included in the 2032 Capital Improvement budget to update any appliances and/or materials that have met their life expectancy such as an HVAC system. It was noted that the

project would be a phased in approach to avoid guests and shelter staff not having a lavatory to utilize during rehabilitation. It will take about 6 months for the completion of the project.

One member asked about the response time for a failing work order. Staff explained that their team would assess the issue within a day of the request and after assessing the situation, it would be determined the length of time to remediate the issue, but ideally within 10 days for correction.

Another member asked about mold behind the walls. It was explained that should mold be a problem during the project, the City will remediate those issues during the time that the main repairs are carried out. City will do a walk-through towards the end of project completion to assess if the project has met standards.

Chair Dale Tampke requested a motion to approve the full amount of \$365,046 in CDBG funds. Member Tracey Long moved to approve the full amount. Member Kamga Siewe seconded the motion. The motion carried.

AYES (5): Members Dale Tampke, Tracey Long, Janet Scott-Harris, Kamga Siewe, and Kamyon Conner

NAYS (0): None

C. CSAC 26-017– Receive a report, hold a discussion, and give staff direction regarding funding recommendations for the 2026-27 Community Development Grant Program.

An overview was provided to the committee since the topic was previously discussed and tapered for this meeting. In the previous CSAC meeting, the committee proposed funding recommendations for the Human Services applications. The Housing and Public Facility applications proposed funding were discussed in this item. After approval of the previous agenda item, staff provided the remaining balance to assist with making proposed funding recommendations for the other applications. It was noted that HOME funds have two (2) years to commit to a project and five (5) years to spend on the project. The remaining balance on HOME funds will be committed in the next grant cycle.

It was discussed among the committee members for staff to research whether a Habitat unit is eligible to use Homebuyer Assistance funds. Staff will discuss this option with the agency to ensure there will be no supplanting of funds.

It was noted by staff that once the new City Council Members have been established, there will be an agenda item to discuss the Affordable Housing bonds that were passed a few years back.

Chair Dale Tampke requested a motion to include the remaining balance in CDBG funds of \$3,822.28 to the Minor Repair Program. Member Kamyon Conner moved to approve \$3,822.28 to the Minor Repair Program. Member Kamga Siewe seconded the motion. The motion carried.

AYES (5): Members Dale Tampke, Tracey Long, Janet Scott-Harris, Kamga Siewe, and Kamyon Conner

NAYS (0): None

D. CSAC 26-018 –Consider approval of recommendations to the City Council regarding the 2026-27 Community Development Grant Program.

Staff went through all the proposed funding recommendations for all three grant types to ensure the amounts were correct. Although staff have received HUD’s final allocation for the upcoming program year, the General Fund budget has not been approved and will not be approved until September 2026. It was discussed amongst the committee members to allow staff to make proportional adjustments to committee recommendations for any difference in funding amounts and final budget allocations.

Chair Dale Tampke requested a motion to approve the proposed funding recommendations as it stands. Member Kamyon Conner moved to approve the proposed funding recommendations. Member Kamga Siewe seconded the motion. The motion carried.

AYES (5): Members Dale Tampke, Tracey Long, Janet Scott-Harris, Kamga Siewe, and Kamyon Conner

NAYS (0): None

E. CSAC 26-019 – Hold a discussion regarding the Community Development Matrix.

Staff discussed the items to be scheduled on the matrix. It was agreed upon that the 2027 Funding Priorities Discussion and the Crisis Intervention Response Team (CIRT) Introduction will be held at the July’s meeting, and Affordable Housing update in August.

A few members expressed interest in learning more about the Coordinated Entry (CE) process and how CE is utilized.

2. CONCLUDING ITEMS

Staff congratulated Leia Atkinson on her promotion as Housing Programs Manager.

- A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Community Services Advisory Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting and under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by

the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

With no other business, the meeting adjourned at 11:07 a.m.

DALE TAMPKE
CHAIR
CITY OF DENTON, TEXAS

TAMARA JONES
GRANTS PROGRAM COORDINATOR
CITY OF DENTON, TEXAS

MINUTES APPROVED ON _____



City of Denton

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AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/DCM/ACM: Christine Taylor, Assistant City Manager

DATE: July 17, 2026

SUBJECT

Receive a report and hold a discussion regarding the Crisis Intervention Response Team (CIRT).

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Support Healthy and Safe Communities.

SUMMARY

The Crisis Intervention Response Team (CIRT) is a crisis-response system that focuses on assisting individuals with mental health crisis in the least intrusive, most supportive, and safest way possible for all involved. CIRT was established by the Denton Police Department (DPD) in 2021 to assist law enforcement with trauma-informed support and intervention for those experiencing a mental health crisis. The team transitioned to the Community Services Department in FY25-26 to support mission alignment and a more community-focused approach to care.

When safe, CIRT clinicians work to stabilize a crisis situation, assess the individual using various modalities (typically analyzing person in environment, mood and affect, thoughts and behaviors, signs of substance use, etc.), and connect individuals to services and supports by engaging and collaborating with hospitals, mental and behavioral health centers, programs for housing, and follow-up services.

EXHIBITS

1. Exhibit 1 – Agenda Information Sheet
2. Exhibit 2 – Presentation

Respectfully submitted:
Jesse Kent
Community Services Director

Prepared by:

Dr. Crystal Clark
Crisis Intervention Program Manager

Tamara Jones
Grants Program Coordinator



CIRT (Crisis Intervention Response Team)

Dr. Crystal Clark, CIRT Program Manager

Agenda

What is CIRT

Types of Licensure

Dispatch and CIRT

KPI's

Questions

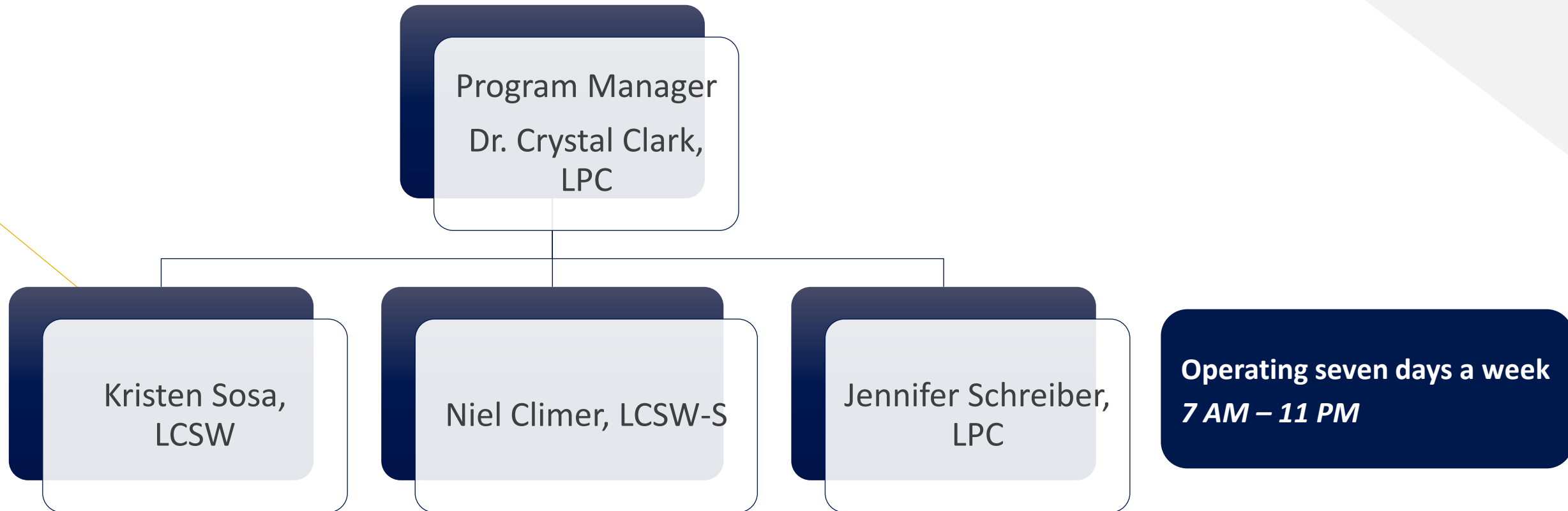


What is CIRT?

CIRT (Crisis Intervention Response Team)

- City-based mental health response program
- Co-response with law enforcement
- CIRT Goals:
 - Ensure **immediate safety** for clients, staff, and community
 - **De-escalate** crises using trauma-informed approaches
 - Conduct rapid mental health and **risk assessments**
 - Stabilize the situation and reduce emotional intensity
 - Connect individuals to appropriate **services** and supports
 - Divert from unnecessary hospitalization or law enforcement involvement
 - Promote continuity of care through coordination and **follow-up**
 - Build community trust through compassionate, culturally competent response

CIRT is a specialized team made up of licensed mental health clinicians who are trained to assess a person's mental state, help calm stressful situations, and connect individuals to ongoing care and services. These clinicians respond alongside police officers when needed, or independently for low-risk situations.



Mental Health Clinician Roles Comparison

QMHP

Qualified Mental Health Professional

LPC

Licensed Professional Counselor

LCSW

Licensed Clinical Social Worker

Capability	QMHP	LPC	LCSW
Education	Bachelor's	Master's	Master's
Licensed	No	Yes	Yes
Independent Practice	No	Yes	Yes
Diagnose & Treat	No	Yes	Yes
Supervision Required	Yes	No	No
Crisis Response	Primary Role	Available	Advanced
Complex Assessments	Basic	Comprehensive	Comprehensive+
Private Practice	No	Yes	Yes

Legend:



Yes / Supported



Partial / Varies

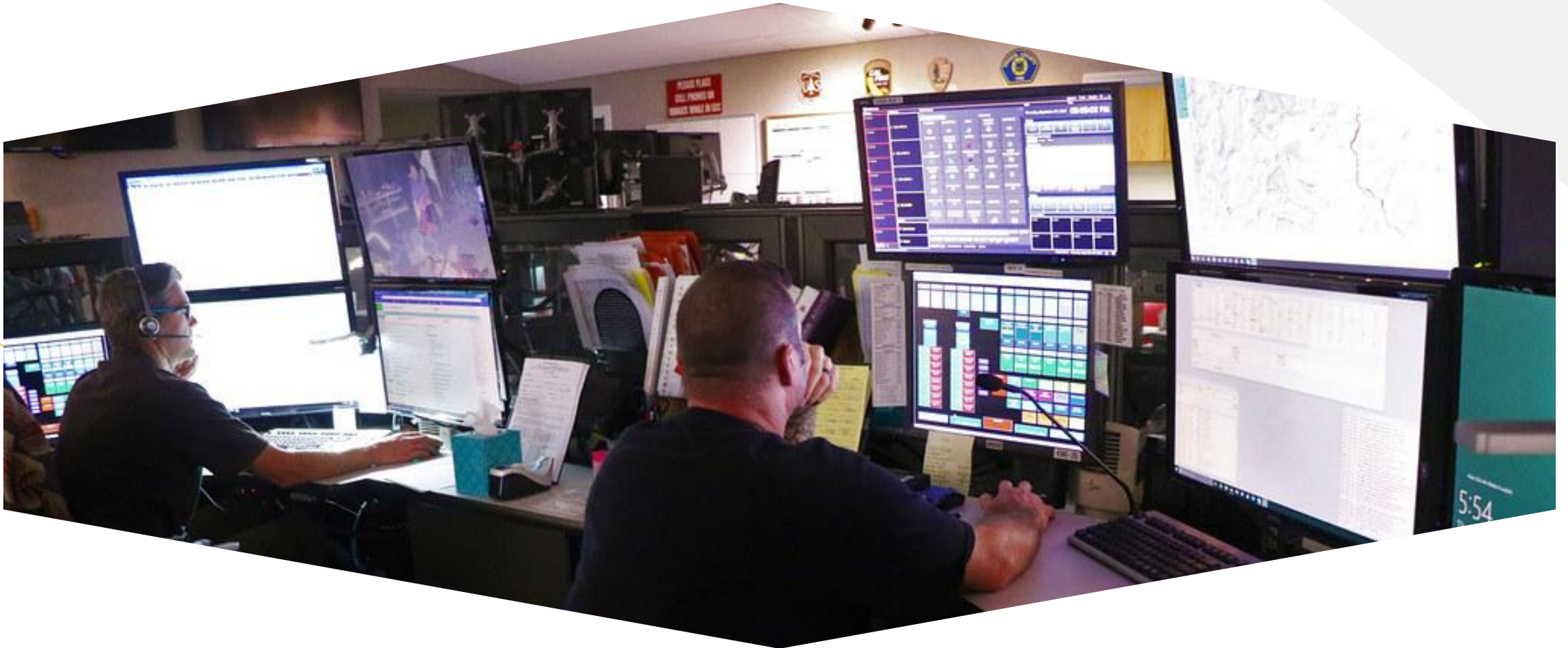


No / Not Supported

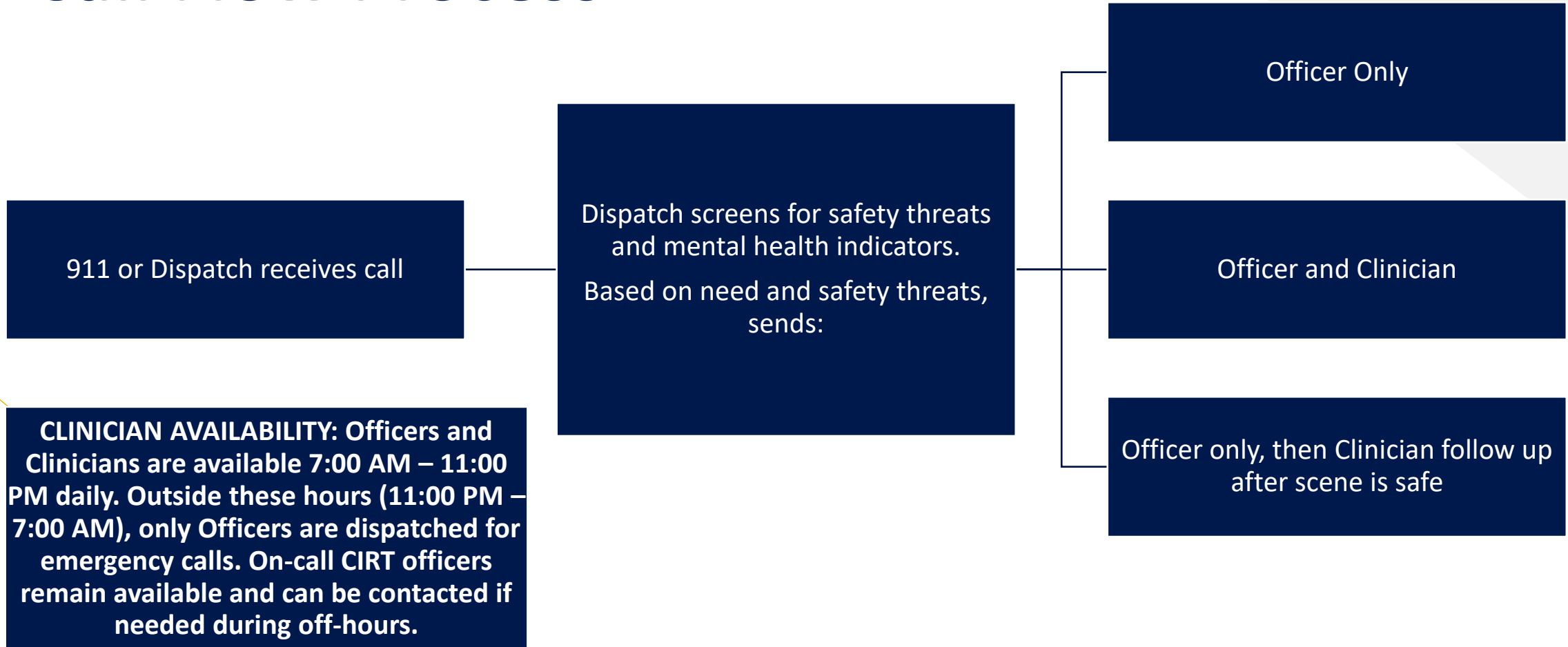


Education / Reference

Dispatch & Mental Health Calls



Call Flow Process



Current Response Process

Step 1: Arrival and Scene Safety

Officer arrives first and assesses safety
Clinician stages nearby and does NOT enter immediately
Officer determines if weapons, aggression, or immediate danger exist



Step 2: Scene Clearance

Officer secures the environment
Confirms there is no active threat to clinician safety
Only after this does the clinician approach



Step 3: Introduction

Officer introduces clinician as part of the response team
Establishes authority, trust, and structure
Example: “This is our mental health clinician who’s here to help figure out what support you need”

Clinician and Officer Roles

Clinician

- Clinical assessment (mental status exam, risk assessment)
- Suicide/homicide risk evaluation
- Identifying psychiatric vs situational crisis
- Determining level of care needed
- Creating stabilization and referral recommendations
- Documenting clinical findings and rationale

Officer

- Scene safety and control
- Legal authority and detention powers
- Transport if required
- Final enforcement decision-making authority
- Supporting clinician safety and structure on scene

Assessment Process

Once safe and engaged, clinician assesses:

- Orientation (person, place, time, situation)
- Mood and affect
- Thought content (delusions, paranoia, suicidal or homicidal intent)
- Behavior and impulse control
- Substance involvement
- Support system availability
- Prior history (if accessible)
- Immediate risk level

Then determines:

- Can this be stabilized in the field?
- Does this require crisis center?
- Does this require hospital?
- Does this require Emergency Detention Order?

Disposition Options (End of the call)

- Safety plan, including follow-up from Clinician
- Voluntary services
 - MHMR referral
 - UBH / inpatient voluntary admission
 - Outpatient follow-up
- Medical hospital
 - If symptoms may be medical (intoxication, delirium, injury, unknown cause)
- Emergency Detention Order (EDO)
 - If the person poses substantial risk of serious harm and is unable/unwilling to seek voluntary care
 - Legal mechanism that allows involuntary transport for psychiatric evaluation
 - To protect individuals who are at immediate risk due to mental illness.
 - Not used as a punishment or an arrest

CIRT's Service Levels



Peak Call Times

Peak Times for Mental Health Related Calls

Distribution of all mental health-related calls by hour of day

Total Calls

2424

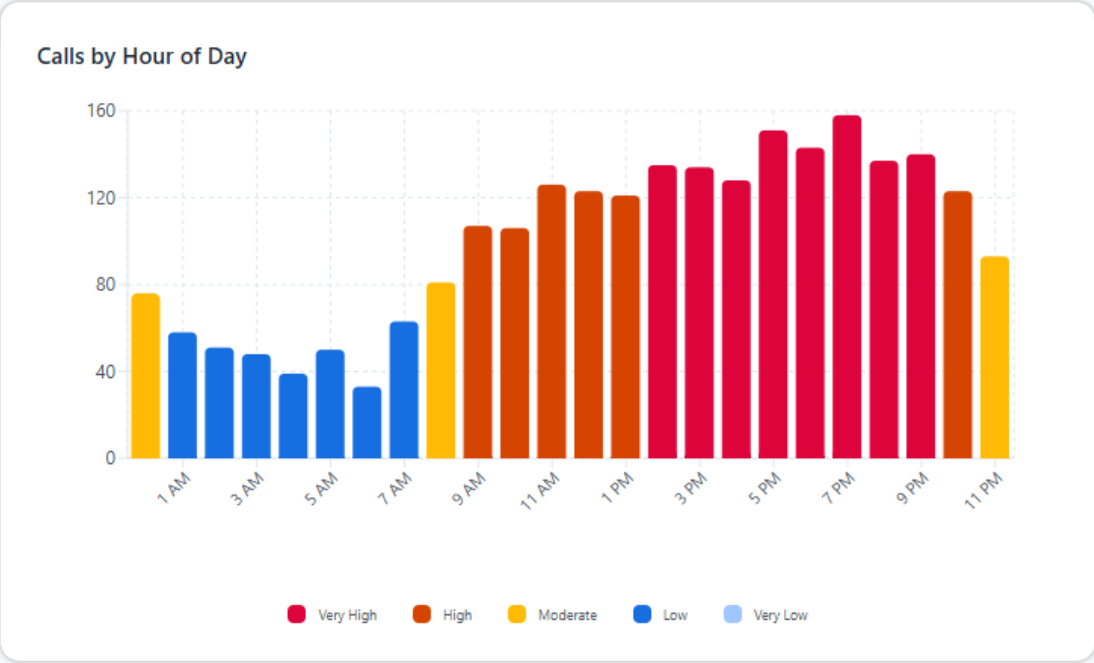
Peak Hour

7 PM

Peak Hour Range

2 PM - 10 PM

46.5% of total calls



Peak Days for Mental Health Related Calls

Average number of mental health-related calls per day of week

Total MH-Related Calls

2,424

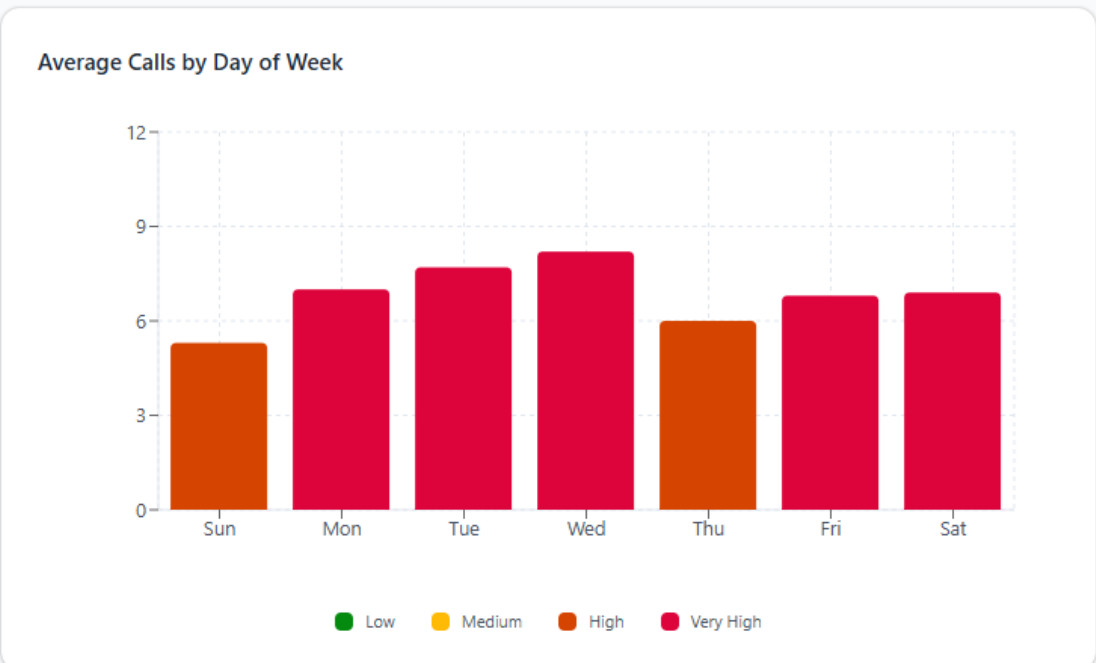
Highest Average Day

Wednesday

8.2 avg calls

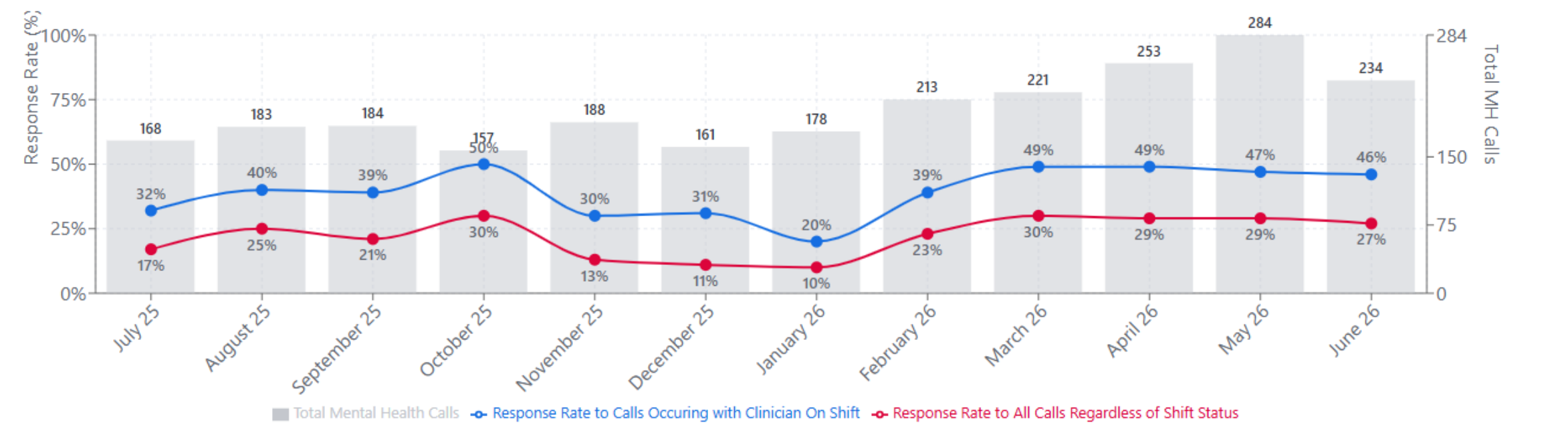
High Average Days

Mon, Tue, Wed, Fri, Sat



Total Mental Health Calls

CIRT Response Rate to Mental Health Coded Calls by Month (Rolling 12-Month Period): Response Rate to Calls Occuring with Clinician On Shift (Blue Line) vs Response Rate to All Calls Regardless of Shift Status (Red Line)



What Success Looks Like

- Fewer repeat crisis calls
- Less jail incarceration for mental illness
- Reduced load on law enforcement
- Faster connection to treatment
- Safer outcomes for officers and residents
- Stabilization in the community over time

Challenges We Face

High repeat utilizers

Gaps in housing and long-term treatment access

Calls that don't clearly qualify for clinician response

Delays in hospital placement or acceptance

Questions?





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AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, ACM

DATE: July 17, 2026

SUBJECT

Receive a report, hold a discussion, and give staff directions regarding the 2027-28 Funding Priorities Survey and Communication Plan for the Community Development Grant Program for the 2027 Action Plan for Housing and Community Development.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

DISCUSSION

As a recipient of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) program funds, the City of Denton is required to submit an annual Action Plan for Housing and Community Development to the U.S. Department of Housing and Urban Development (HUD). The annual Action Plan addresses the community needs as outlined in the City's 2023-2027 Consolidated Plan (ConPlan).

Each year the Community Development Department publishes a survey to gain insight and participation from citizens and local non-profits describing how funding should be utilized. The conclusion of this survey allows staff to ensure funding is allocated towards high priority areas in our community.

The Community Services Advisory Committee (CSAC) advises the City Council on programs, services, and use of public resources to address complex social problems such as housing, homelessness, and meeting community service needs.

ELIGIBLE ACTIVITIES

Eligible activities include housing development, rehabilitation and preservation; improving community facilities and neighborhood infrastructure; public services; economic development; planning; and program administration.

CDBG	HOME
■ Acquisition ■ Public Facilities and Improvements ■ Demolition and Clearance ■ Social Services (15% cap) ■ Housing Programs ■ Economic Development ■ Historic Preservation ■ Code Enforcement ■ Removal of Architectural Barriers	■ Affordable Rental Housing ■ Homeownership Assistance ■ Tenant Based Rental Assistance ■ Land Acquisition ■ New Housing Construction

CITIZEN PARTICIPATION

The City's Consolidated Plan for Housing and Community Development is developed in collaboration with local citizens, coalitions and collaboratives, nonprofit organizations, educational community, elected leaders, council appointed citizen advisory committees, and other community stakeholders. This engagement helps prioritize community development actions and the process allows for more effective planning for Denton's CDBG and HOME program activities.

COMMUNICATION PLAN

The Community Services Department provides information to citizens using various communication methods regarding federal funds. These methods include:

- Newspaper Ad- Denton Record Chronicle
- Email listserv
- City's website
- City of Denton's Facebook page
- Neighborhood Next Door posting

OPTIONS

1. Staff will post flyers in City of Denton facilities.
2. Staff will post flyers throughout community.
3. Staff will provide flyers to CSAC members to assist with communication.
4. Other committee direction.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Funding Priority Survey Draft Questions

Respectfully submitted:

Jesse Kent

Director of Community Services

Prepared by:

Tamara Jones

Grants Program Coordinator

Luisa Garcia

Community Development Manager

Community Development Funding Survey (2027-2028)

We need your help!!!

Each year, the City of Denton gets money from the U.S. Department of Housing and Urban Development (HUD) to help with affordable housing, reduce homelessness, improve services for people with low incomes, and improve community buildings and streets in low- and moderate-income neighborhoods.

You can read the City's [2023-2027 Consolidated Plan for Housing and Community Development](#) to learn more about our long-term goals and plans for HUD funding.

Your feedback helps us decide how to use these funds to make Denton better for everyone. Please take a few minutes to tell us what you think we should focus on for the 2027-28 program year.

Next

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Page 1: Community Development Funding

Page 1 of 1

1. **Affordable Housing:** Please rank the following Affordable Housing needs in the City of Denton in order of priority, with 1 being the highest priority.

Please rank all items using values 1 to 5. Use each value only once.

Build new affordable rental housing	
Help residents buy their first home	
Repair homes for low-income homeowners	
Make homes more energy efficient	
Provide housing for groups with limited access to resources	

2. **Making Homelessness Rare, Brief, and Nonrecurring:** Please rank the following actions the City of Denton could take to reduce homelessness, with 1 being the highest priority.

Please rank all items using values 1 to 7. Use each value only once.

More emergency shelter (5-30 day stays)	
More transitional housing (90-120 days)	
Offer rental assistance to prevent evictions (1-6 months of rental assistance/arrears)	
More permanent supportive housing (long-term rent assistance based on income and other factors)	
More or better mental health services	
More or better substance use treatment programs	
Support job training and employment services	

3. **Public Services (also known as social services or human services):** Please rank the following services in order of priority for the City of Denton, with 1 being the highest priority.

Please rank all items using values 1 to 6. Use each value only once.

Affordable childcare	
Senior services and activities	
Health and mental health services	
Transportation services	
Affordable legal assistance	
Youth programs and activities	

4. **Public Facilities, Public Improvements, and Infrastructure:** Please rank the following improvements in order of priority for the City of Denton, with 1 being the highest priority.

Please rank all items using values 1 to 6. Use each value only once.

Help nonprofits make improvements to their facilities	
Improve roads and sidewalks	
Build or improve community centers	
Improve parks and recreation facilities	
Improve accessibility	
Renovate libraries	

5. How familiar are you with programs and services offered by nonprofit funded by the City of Denton to support affordable housing, public services, and community improvements?

Very familiar
Somewhat familiar
Not familiar

6. Do you have any suggestions on how the City of Denton could better engage with residents on community development activities?

Remaining characters: 2000

7. Do you know about FindHelp Denton County (findhelp.dentoncounty.gov), a free website to find local help for things like housing, food, and healthcare?

Yes, I know about it and have used it.
Yes, I know about it but have not used it.
No, I don't know about it. (To learn more, click on the link above.)

8. If you or someone you know needs help with housing, food, healthcare, or other services, how do you usually get help (Select all that apply)

Visit websites like findhelp.dentoncounty.gov or 211.org
Contact local nonprofits or community groups
Reach out to City services or departments
Ask friends, family, or neighbors
Use social media groups or forums
I don't know where to start
If other, please specify

9. What can the City of Denton do to help residents find and get the help they need more easily? (For example, more advertising, simple websites, in-person events, etc.)

Remaining characters: 2000

10. What are your top three preferred ways to receive information and provide feedback about community programs and funding opportunities? (Select up to three)

Email newsletters

Social media (e.g., Facebook, Twitter)

City website

Community meetings or forums

Printed mailers or flyers

Local news (e.g., newspapers, TV)

Online surveys

Virtual town hall meetings

In-person meetings or workshops

Direct contact with City staff

If other, please specify

11. Please tell us about yourself. (Select all that apply)

I am under 18 years old.

I am 18 years or older.

I am 62 years or older.

I have a disability.

I am the head of my household.

I represent a nonprofit organization.

12. Which of the following best describes your living situation?

I rent my home

I own my home

I live with someone who owns or rents the home

I live in temporary housing or shelter

If other, please specify

13. Including yourself, how many people currently live in your household?

1

2

3

4

5

6 or more

14. Which zip code do you live in?

76201

76205

76207

76208

76209

76210

I do not reside in Denton.

Submit

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AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, ACM

DATE: July 17, 2026

SUBJECT

Receive a report, hold a discussion, and give staff directions regarding the 2027-2028 Community Development Grant Program Application recommendations.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

BACKGROUND

The Community Development Grant funds are awarded through the Community Services Advisory Committee (CSAC) review process that includes an application from the applicant to the committee followed by recommendations to City Council from the committee. There are three (3) grant types: Human Services, Housing Projects, and Public Facility Projects.

Each year staff review the previous applications to determine if revisions are needed to ensure ease on behalf of the applicant. Staff receive feedback from applicants regarding the application process and common questions that assist staff in updating application questions.

Based on the Community Development Grant applications and funding priorities, CSAC will give staff direction regarding the development of the 2027-28 applications set to go live around October. These applications are for the use of Community Development Block Grant (CDBG) funds, HOME Investment Partnerships Program (HOME) funds and General Fund (GF) dollars.

CDBG funds can be awarded to fund a wide range of community development activities such as acquisition of real property, relocation and demolition, rehabilitation of residential and non-residential structures, construction of public facilities, and economic development activities. Each activity must meet one of the following national objectives for the program: benefiting low- and moderate-income people, prevention or elimination of slums or blight, or address community development urgent needs for which other funding is not available.

HOME funds can be awarded to fund a wide range of housing activities, including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-moderate income people.

2027-28 APPLICATION TIMELINE

Each year, the Community Development Department releases grant applications for Human Services, Housing, and Public Facility projects. CSAC follows a timeline that is created by Community Services staff. Below is last year's timeline.

Month	Activity
December	Applications are Released
January	Applications are Due
February	Summary of Applications provided to CSAC and Release of all 3 funding type applications
March	Neighborly training on reviewing and scoring applications
April	Deadline to Score Applications
April	Recommendation Discussion
May	Final Recommendations for City Council considered by CSAC

Previous CSAC discussions have included releasing the applications earlier in the year, so that applications are not due soon after the holidays. Staff also want to consider any changes to the release of funding applications to CSAC to ensure sufficient time is available for review and scoring. Below are options to incorporate the changes discussed above:

APPLICATION OPTIONS

1. Accept staff recommendations on the 3 funding applications
2. Not Accept staff recommendations on the 3 funding applications
3. Other committee recommendations

CSAC TIMELEINE OPTIONS

1. Keep all grant applications' release date and due date the same as last year.
2. Move up the application release date to early October with a due date of mid-November before the holidays.
3. Provide all three funding applications received to CSAC at the same time.
4. Stagger the release of funding applications by type to give CSAC time to review and score applications.
5. Other committee direction.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Combined Application- Human Services, Housing and Public Facility Projects

Exhibit 3 – Presentation

Exhibit 4 – Draft Scoring Rubric

Respectfully submitted:

Jesse Kent

Director of Community Services

Prepared by:

Tamara Jones

Grants Program Coordinator

Luisa Garcia

Community Development Manager

Program Overview

No data saved

Case Id: 11409

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

Program Overview

City of Denton 2027-2028 Community Development Funding Application

The City of Denton's Community Development Grant Program funding is evaluated by the Community Services Advisory Committee (CSAC). The primary goal of the CSAC is to support programs, services, and use of public resources to address complex social problems such as economic instability, housing, homelessness, and meeting community service needs. The eligibility criteria for Community Development Grant funding listed below is not ranked in order.

APPLICANT REQUIREMENTS

1. Agency is a 501 © 3 that has operated for at least two years in the City of Denton OR served City of Denton residents for at least two years.
2. Agency is registered with legal name at the Texas Secretary of State website.

Project Requirements

1. Meet one of three National Objective for Community Development
 - a. Benefit to low and moderate-income households
 - b. Elimination of slum or blight
 - c. Meeting an urgent community need
2. Meets a Demonstrated Community Need
 - a. As noted in the current Consolidated Plan for Housing and Community Development
 - b. Community Needs identified through public hearing and community surveys
 - c. City Council stated priorities
3. Meet one of the city's five key strategies that affect a wide range of health, functioning, and quality-of-life and risks. These strategies, outlined below, are a tool to help the City assess and prioritize community well-being more comprehensively.
 - a. Economic Stability
 - b. Education Access and Quality
 - c. Health Care Access and Quality
 - d. Neighborhood and Built Environment
 - e. Social And Community Context
4. Amount requested falls within the allowed range. Agencies can have more than 1 application for grant type, but the combined amount cannot exceed the maximum.
 - a. Human Services: Minimum \$15,000 Maximum \$100,000
 - b. Housing Projects: Minimum \$50,000; Maximum \$400,000

c. Public Facilities: Minimum \$25,000; Maximum \$400,000

Housing & Public Facilities Projects ONLY

1. Project Must Be 'Shovel-Ready' -A project that is ready to bid out with all planning and zoning items complete, if applicable, a pre-construction meeting scheduled, and a final plat approved by the contract execution in October. Below is the Development Review Process for additional information. Applicants are strongly encouraged to schedule a pre-application conference with Development Services Staff, if appropriate for your project. Additional information is available at Land Development | Denton, TX

2. Feasibility Meeting – Applicants are required to meet with Community Services Staff to review federal requirements and determine project eligibility prior to applying.

3. Pre-Application Requirements - <https://www.cityofdenton.com/256/Land-Development>. Applicants will be required to submit a copy of their submitted request form with their application.

4. Project Completion - The Project must be completed within 1 to 2 years from contract execution, unless otherwise negotiated with staff. For phased projects, HUD funding is recommended in the last phase, so that beneficiary information can be provided within a single grant year.

5. Zoning Compliance and Civil Engineering Plans should be completed by application time, and permits should be completed no later than October 2027.

6. Ownership – public facility must be owned by the City or non-profit and be opened to the public during normal working hours.



CITY OF DENTON PUBLIC FACILITY & HOUSING GRANTS EXPECTATIONS ROADMAP



Applications Will Not Be Considered for the following reasons:

1. Failure to attend a Feasibility Meeting with Community Services (for Housing and Public Facility Projects)
2. Failure to attend Community Development Funding Application Training (ALL Applicants)
3. Failure to complete application by November 13, 2026, by 5 p.m., including any applications lacking required financial documents
4. No verifiable established business formation with the Texas Secretary of State
5. Agency is not a 501 © 3 that has operated for at least two years in the City of Denton OR served City of Denton residents for at least two years
6. Funding requests that include ineligible costs such as fringe benefits and equipment and supplies

Applications submitted will be measured based on basic eligibility, completeness and [CLICK HERE](#) Applicants are encouraged to review the rubric in its entirety prior to submission.

A. Agency Information

No data saved

Case Id: 11409

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

A. Agency Information

Please provide the following information.

PART 1. GENERAL INFORMATION

A.1. Agency Legal Name

A.2. Employer Identification Number

A.3. Physical Address

A.4. Mailing Address

A.5.a. CEO/ED/Commander Contact Information

Name

Phone

Email

A.5.b. How long has the CEO/ED/Commander been with the agency?

A.6. Point of Contact(s) for reporting, draw requests, and questions about your application.

Name

Email

Phone

Backup Contact - Optional

Name

Email

Phone

A.7. Length of Service- Answer each question (not applicable for City departments)

A.7.a. What year was your organization established by the Texas Secretary of State? (Click link to check and upload proof under the Required Documents section) <https://www.sos.state.tx.us/corp/sosda/index.shtml>

A.7.b. How many years has the organization operated in the City of Denton or served City of Denton residents?

A.8. What is the organization's Mission?

A.9. Please list all programs offered by the agency

A.10. Upload your Organizational chart.



Organizational Chart ***Required**

***No files uploaded*

B. Objectives

No data saved

Case Id: 11409

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

B. Objectives

Please provide the following information.

PART 2. - MEETING OBJECTIVES

Priority funding areas and target populations are established by HUD and the City of Denton. Please mark all that apply to clients served by the ACTIVITY to be funded.

B.1. Proposed Activity Meets National Objective

- ☐ Providing benefit to low- and moderate-income
- ☐ Preventing or eliminating slums or blight
- ☐ Meets other urgent community development due to a natural disaster

B.2. Eligibility Requirements for Beneficiaries

- ☐ Presumed Benefit (100% of the project serves populations only in One of the Eligible Categories Below)

Homeless

Severely Disabled Adults

Domestic Violence (DV) Victims

Neglected/Abuse Children Services

Migrant Farm Workers

Illiterate Persons

Persons with AIDS

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking

- ☐ Other - Please explain in comment box
- Comment Box

B.3a. Please describe the target population served, and community need met by the proposed activity:

Emergency Services/Crisis Services

Food

Homelessness: Chronic, Veterans, DV

Health Care

Mental Health Care (incl. Substance Abuse)

Emergency Services (utilities, safety)

Other - Explain in Comment Box

N/A

Printed By: Tamara Jones on 4/6/2026

Preventative/Supportive Services

Preventative/Supportive Services

Housing
Child Care/Early Childhood/Youth Development
Homelessness: Chronic, Veterans, DV
Target Subpopulations: Seniors
Target Subpopulations: Disabled
Target Subpopulations: Domestic Violence
Target Subpopulations: Veterans
Health Care/Mental Health Care
Food Security
Social Services ie. Case Management/Counseling
Recreation/Sports/Community Center Program
Workforce/Employment Income
Services to Other Service Providers Only
Other - Explain in Comment Box

Comment Box

B.3.b. How will services provided by the proposed activity meet community needs?

B.4. Proposed Activity meets key strategies to impact community well-being (select all that apply).

- ☐ Economic Stability
- ☐ Education Access and Quality
- ☐ Health Care Access and Quality
- ☐ Neighborhood and Built Environment
- ☐ Social and Community Context

B.5. Please describe how projects meet the selected key strategies selected

C. Funding Request

No data saved

Case Id: 11409

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

C. Funding Request

Please provide the following information.

PART 3. - FUNDING REQUEST - ACTIVITY, AMOUNT, OUTCOMES

C.1. Proposed activity Name

C.2. Please provide a description of the activity to be funded including how it is implemented. List all resources needed to implement the activity.

C.3. Location(s) of services(s) provided

C.4. Days & Hours of Operation

C.5.a. Funding Amount Requested for the Activity

Human Services: Minimum \$15,000 Maximum \$100,000

Housing Projects: Minimum \$50,000; Maximum \$400,000

Public Facilities: Minimum \$25,000; Maximum \$400,000

\$0.00

C.5.b. Total Cost for the Activity \$0.00

C.6. What are the eligibility requirements for the proposed program/service? Upload eligibility criteria/intake documents or checklists as available.



Eligibility Criteria/Intake Documents or Checklists

***No files uploaded*

C.7. How does the organization collaborate with community partners to maximize resources and reduce duplication of services provided by other organizations? Provide a summary of the organization's participation in local coalitions, collaborations, and partnerships.

Provide information below to help identify what the cost per client/unit is that the grant is funding.

C.8. The table must be completed in its entirety for the proposed activity. How will requested funds be used? (staff salary, portion of service fees, rental assistance, pre-development fees, construction costs, etc.). Note: Employees funded MUST have direct contact with program participants. List each item separately.

Funded Item	Amount Requested	# Clients Served	# Units Delivered	Cost per Client or Service Cost	Total Cost of the Funded Item
	\$0.00	0	0	\$0.00	\$0.00

C.9. Provide a brief description (1-2) sentences for each funded item above. If requesting salary support, explain how that position directly serves program participants.

C.10 How does your organization determine cost reasonableness of the services provided?

Can be removed

C.11. PARTIAL FUNDING- How will the project be carried out if partial or no City funding is awarded? What other funding sources will be utilized or pursued without City funding? What impact will that have on the number of people to be served? Please be specific.

C.12. OUTCOME MEASURES -

The City of Denton Measures impact to quality of life for Denton residents served by Community Development Grant Program activities through common outcome measures. Impact areas associated with common outcomes include Economic Stability, Neighborhood and Physical Environment, Education, Community and Social Context, and Healthcare. Common outcomes focus on improving the quality of life for Denton residents by:

1. Increasing and/or sustaining employment
2. Increasing nutrition for children and adults
3. Increasing housing stability
4. Increasing student academic and behavioral growth
5. Improving social connections and support
6. Improving physical and/or mental health through funding community service providers across the city.

Applicants are **required to identify at least two but no more than four outcomes** to report on for their proposed activity. **At least one of the common outcomes MUST be selected from the list below.**

1. **First, choose at least one of the impact areas listed below in which you will contribute to the quality of life for Denton residents.**
2. **Next, choose at least one common outcome from the list below that you will measure this year.** Unique outcomes are acceptable, but the first outcome MUST be chosen from the list below. All unique outcomes must fit into the framework of impact areas listed above and must be approved by City staff.

3. **Finally, define your metric or method for measuring outcomes** (survey, registration form, student achievement scores, etc.).

Impact Area	Common Outcomes (Choose at least one)	Metric used (survey, registration form, etc.)
Economic Stability (Employment and Financial Need)	How many people became employed? How many people stayed employed? How many people were able to pay for basic needs? How many people increased wages?	
Economic Stability (Food)	Increased Nutrition Reduced food insecurity How many people reduced food insecurity? How many children improved their nutrition? How many adults improved their nutrition? How many people were able to supplement their food budget using support services?	
Neighborhood and Physical Environment	Increased housing stability How many people exited homelessness? How many people were able to stay housed? How many people were able to sustain/obtain affordable rental housing? How many people were able to sustain/obtain affordable home ownership? How many people increased/improved recreational or open space access?	
Education	Increased student academic progress Increased student behavioral progress How many students showed academic growth? How many students promoted successfully? How many students showed growth in behavioral regulation? How many students showed growth in school attendance? How many students increased English Language skills?	
Community and Social Context	How many children experienced a reduction in trauma symptoms? How many adults experienced a reduction in trauma/isolation/depressive symptoms? How many people increased awareness of domestic violence and sexual assault resources? How many people reported an increased sense of security? How many people obtained/maintained a safe living environment?	

Health Care	Improved physical health Improved mental health How many people reduced symptoms of poor health? How many people reported increased mental health wellness? How many people accessed substance use treatment? How many people accessed preventative care? How many children became insured? How many adults became insured?	
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The common outcomes should be presented in the following format and only for City of Denton residents served:

Impact Area	Common Outcome(s) to be measured	3 Target % of all clients achieving the outcome	1 Target # unduplicated clients achieving the outcomes	2 Total estimated # people served by the Activity	Metric used (survey, registration, form, etc.)	How often is the metric performed? If annually, provide month metric takes place
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Target number (1) divided by Total estimated (2) equals to Target % (3).

C.13. How does the organization evaluate the outcomes and impact on the activity for City of Denton Residents only? Provide a summary of your evaluation system(s).

D. Client Information and Experience

Case Id: 11409
Name: NBLY TEST - 2026/27
Address: *No Address Assigned

No data saved

D. Client Information and Experience

Please provide the following information.

D.1.

Unduplicated: Please provide beneficiary numbers for the proposed activity based on individuals OR households proposed to serve. CURRENT and NEXT FY projections are required. City of Denton's FY is October 1-September 30.

a.

Total Clients Served by Program	Last FY Activity	Current FY Activity	Next FY Activity

b. *This should match the totals in C.7, number of clients served

City of Denton Residents	Last FY Activity	Current FY Activity	Next FY Activity

c. Does the proposed activity have or is it anticipated to have a wait list?

D.2. Does the organization currently gather feedback from clients regarding the quality of services provided?

D.5. How does the organization ensure services are provided in the preferred language of applicants/clients?

Income Qualification and Demographics

Qualifying Income Limits for Federally Assisted Programs			
Maximum Income Levels			
Household Size	Moderate Income (MI) 80%-50% AMI	Low Income (LI) 50%-30% AMI	Extremely Low Income (ELI) 30% AMI
1	\$65,700 - \$41,101	\$41,100 - \$24,651	\$24,650 or below
2	\$75,100 - \$46,951	\$46,950 - \$28,201	\$26,500 or below
3	\$84,500 - \$52,801	\$52,800 - \$31,701	\$31,700 or below
4	\$93,850 - \$58,651	\$58,650 - \$35,201	\$35,200 or below
5	\$101,400 - \$63,351	\$63,350 - \$38,051	\$38,050 or below
6	\$108,900 - \$68,051	\$68,050 - \$40,851	\$40,850 or below
7	\$116,400 - \$72,751	\$72,750 - \$43,651	\$43,650 or below
8	\$123,900 - \$77,451	\$77,450 - \$46,501	\$46,500 or below

D.6. Using the chart above, indicate the estimated number of beneficiaries (City of Denton Residents) qualified in each income category for the proposed activity. Current and next FY projections are acceptable. (For presumed benefit, only fill in the presumed benefit line. To claim Presumed Benefit, 100% of clients served must fall within one of these categories: Homeless, Severely Disabled Adults, Domestic Violence (DV) Victims, Neglected/Abuse Children Services, Migrant Farm Workers, Illiterate Persons, Persons with AIDS, Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking.)

Income Category	LAST FY Activity	CURRENT FY Activity	NEXT FY Activity
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D.7. Please provide estimated demographic information for qualified beneficiaries (City of Denton Residents). HUD definitions of race and ethnicity can be found in this form: Race and Ethnic Data Collection Form [27061.pdf](#) CURRENT and NEXT FY projections are acceptable. NOTE: The total number from the Ethnicity table should equal the number in the Race table.

ETHNICITY	LAST FY Activity	CURRENT FY Activity	NEXT FY Activity
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RACE (as defined by HUD)	LAST FY Activity	CURRENT FY Activity	NEXT FY Activity
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D.8. Head of Household (Single-parent households with dependent children only)

	LAST FY Activity	CURRENT FY Activity	NEXT FY Activity
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D.9. ELDERLY (HUD defines elderly as anyone 62 years and older) AND DISABLED

	LAST FY Activity	CURRENT FY Activity	NEXT FY Activity
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E. Revenue and Expenses

No data saved

Case Id: 11409

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

E. Revenue and Expenses

Please provide the following information.

E.1. Please click [HERE](#) to download the Revenue and Expense Spreadsheet. Read carefully and complete the sheet in its entirety including Agency name and Fiscal Year at the top of the spreadsheet and upload below.

☐ Revenue and Expense Spreadsheet ***Required**

***No files uploaded*

E.2. Does your organization receive more than \$1,000,000 in Federal Funds?

F. Agency and Board Capacity

No data saved

Case Id: 11409

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

F. Agency and Board Capacity

Please provide the following information.

F.1. Does the organization have experience managing local, state, and/or federal grants (\$25,000 or greater)?

F.2. What experience does the organization and staff have in providing the program/service?

F.3. How many people does the agency/organization currently employ?

F.4. How many people are assigned to work with the proposed activity?

F.5.

F.5. How many volunteers does the organization utilize for the proposed activity?

F.6. Briefly describe in-kind donations and if or how they maximize the organization's financial capacity to provide services.

BOARD

F.7. How many board members provide Professional Services in place of Professional staff?

F.8. Does the organization have an active Board of Directors (active board means: present and engaged group that involves strategic and operational planning, and mission-driven work of the organization)? Board Roster should include board member's name, board position, address, occupation/organization affiliation, terms (start and end date), gender, email address and race.

F.9. Please provide explanation for any board members with tenure greater than 6 years.

☐ **F.10. CAPACITY-** By checking this box, you affirm that this organization has adequate staff/volunteer capacity to meet the grant reporting requirements for monthly financial payment request, beneficiary reporting and performance reporting as well as regular reporting of all monitoring items including Board Agendas, Minutes, Board Approved Balance Sheets, Board Approved Profit and Loss Statements and others as requested. **NOT APPLICABLE FOR CITY DEPARTMENTS**

G. Housing Project

No data saved

Case Id: 11383

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

G. Housing Project

Please provide the following information.

G.1. Describe your organization's capacity to implement the housing project. Who will be involved in the project? (In-house employees, contractors, other agency partners, etc.)

G.2. List projects of similar sizes and types that your organization has completed.

ACTIVITY

G.3. Type of Housing Project

G.4. For renovations/rehabs or acquisitions/redevelopments, what year was the Unit built?

G.5. Type of Housing Unit

G.6. Check any specialty populations that will be served:

- ☐ Housing for Seniors
- ☐ Housing for Disabled
- ☐ N/A

G.7. For Rental Projects: What are the operations and maintenance costs associated with this project and how does the organization plan to fund them? Are these funds currently available? If not, when will they be?

G.8. Provide a timeline for the project including milestone

Planning/Development	Bid Out	Start Date	Completion Date
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UNIFORM RELOCATION ASSISTANCE AND REAL PROPERTY ACQUISITION POLICIES ACT (URA)

G.9. Does the project require temporary/permanent relocation of occupants?

PERMITS

Printed By: Tamara Jones on 4/6/2026

ENVIRONMENTAL

G.11. Has the facility been abated for lead paint or asbestos?

G.12. Has a Phase I or Phase II environmental search been completed for the property?

PRIOR EXPENDITURES

G.13. Are there any Community Development prior year grant funds remaining?

MATCH

G.14. List additional funding sources on this project or program that will be used as match by the City of Denton? At least 25% match of the grant request is required for Housing Projects.

Funding Source	Amount
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PROGRAM INCOME

G.15. State the amount of program income expected to be derived from this project/program. List the sources and amounts of income. Describe how the program income will be used.

Expected Program Income	Sources of Income	Amount of Income
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G. Public Improvements

No data saved

Case Id: 11384

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

G. Public Improvements

Please provide the following information.

G.1. Describe the service area of the project

Upload service area map

☐ Service Area Map ***Required**

***No files uploaded*

CENSUS TRACT

G.2. List of Census tracts and block groups in the area. Include a low income percentage for each.

Tract	Low Income %
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FACILITY/PROPERTY INFORMATION

G. 3. Owner of Public Facility or Improvement?

G. 4. Is the Facility open to the public during normal business hours?

G.5. If making improvements to an existing facility, when was the facility built? (Enter N/A if not applicable)

G.46 What type of project is it?

G.7. For Infrastructure Projects, check which type:

- ☐ Drainage improvements
- ☐ Water/Sewer Improvements
- ☐ Street Improvements
- ☐ Street Lighting
- ☐ Sidewalk Improvements
- ☐ Accessibility Improvements
- ☐ Not Applicable

ENVIRONMENTAL

G.8. Has the facility been abated for lead paint or asbestos?

G.9. Has a Phase I or Phase II environmental search been completed for the property?

G.10. List any known hazards (e.g. asbestos, storage tanks -above or below ground)

G.11. Will the project include ground disturbance?

TIMELINE

G.10. Provide a timeline of the project, including a milestone for the following:

Date	Milestone
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PERMITS

G.11. Does the project require the issuance of a permit?

PRIOR EXPENDITURES

G.12. Are there any Community Development prior year grant funds remaining?

G. Required Documents

No data saved

Case Id: 11409

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

G. Required Documents

Please provide the following information: (NOT APPLICABLE TO CITY DEPARTMENTS)

ALL Applicants

Please click [HERE](#) to download Application Certification.

☐ App Certification ***Required**

***No files uploaded*

Are you a City of Denton Department applicant?

- ☐ Yes
☐ No

NEW APPLICANTS ONLY

☐ Articles of Incorporation

***No files uploaded*

☐ Bylaws

***No files uploaded*

☐ Non-Profit Tax Status Certification (IRS Determination Letter)

***No files uploaded*

Submit

No data saved

Case Id: 11409

Name: NBLY TEST - 2026/27

Address: *No Address Assigned

Submit

Please complete

Signature certifies that the City of Denton Community Development Funding Application is:

☐ Completed using accurate organizational information

☐ Approved by the Board of Directors

Applicant's Signature

***Not signed*

27-28 Community Development Grant Program Application Recommendations

CSAC 26-023

July 17, 2026



Proposed Application Changes

- Overall- Added/removed information to align with funding requirements, committee review criteria, and clarity
- Program Overview and Objectives Sections – minor updates for clarity and compliance purposes

Proposed Application Changes

- Funding Request
 - Added descriptions to this section for clarity
 - Revised C.9 if requesting salary support to explain how the position service program participants.
 - Added C.10 to describe cost reasonableness as HUD requires that cost must be reasonable and necessary



Proposed Application Changes

- Client Information and Experience
 - Added language for clarity
- Revenue and Expenses
 - Added language
- Agency and Board Capacity
 - Removal of F.5 and F. 7 based on the number of staff and volunteers are past/current recipients of services.
 - Added language for clarity

Housing and PF Projects

- Section G Housing
 - Removal of question 10 about permits since projects need to be shovel ready.
 - Added G.3 and G.4 on owner and public business hours information



Required Documents

- All documents will be required regardless if new or returning applicant.

Application Options

1. Accept staff recommendations on the 3 funding applications.
2. Not accept staff recommendations on the 3 funding applications.
3. Other committee recommendations.



CSAC Timeline Options

1. Keep all applications' release date and due date the same as last year.
2. Move application release date to early October with a due date mid-November before the holidays.
3. Provide all three funding applications received to CSAC at the same time.
4. Stagger release of funding applications to give CSAC time to review and score applications.
5. Other committee direction.

Scoring Rubric

- No changes to the rubric



Questions?

Score Summary

Case Id: 11382
Name: NBLY TEST

Reviewer: Dale Hale

Score

0 out of 20

Status: Active

Last updated: 11/19/2025 2:22:02 PM

SECTION	POINTS AWARDED	AVAILABLE POINTS
Scoring. Criteria: Strong (2) Satisfactory (1) Unsatisfactory (0)	0	0
A. EXPERIENCE AND ORGANIZATIONAL CAPACITY	0	6
B. COMMUNITY NEED AND IMPACT	0	10
C. FINANCIAL CAPACITY	0	4
Total	0	20

Reviewer Notes:

Score Report

Case Id: 11382

Name: NBLY TEST

Reviewer: Dale Hale

SCORING: CRITERIA: STRONG (2) SATISFACTORY (1) UNSATISFACTORY (0)	POINTS AWARDED	AVAILABLE POINTS
	N/A	N/A
Section Total	0	0

A: EXPERIENCE AND ORGANIZATIONAL CAPACITY	POINTS AWARDED	AVAILABLE POINTS
Experience in managing the proposed program (F.2) Strong (2) – The organization has strong, relevant experience and capacity to effectively manage and deliver the proposed program, supported by clear examples or past performance. Satisfactory (1) – The organization has some relevant experience and capacity to manage the proposed program, though details may be limited . Unsatisfactory (0) – The organization demonstrates limited or no relevant experience or capacity to manage the proposed program.	0	2
Documented grant management experience (F.1) Strong (2) - The organization clearly describes and demonstrates substantial experience managing grants, including compliance, reporting, and fiscal oversight. Satisfactory (1) – The organization describes experience managing grants, but the explanation lacks detail or depth. Unsatisfactory (0) – The organization does not demonstrate experience managing grants or provides insufficient information.	0	2
Client feedback and program improvement. (C.13 and D.2)	0	2

Strong (2) – The organization demonstrates a clear history of collecting client feedback and using it to inform and implement meaningful program improvements. Satisfactory (1) – The organization provides a clear plan to collect client feedback and use it to improve programs, but lacks demonstrated experience. Unsatisfactory (0) – The organization does not demonstrate experience collecting client feedback and does not provide a clear plan to use feedback for program improvement.		
Section Total	0	6

B: COMMUNITY NEED AND IMPACT	POINTS AWARDED	AVAILABLE POINTS
Program description and implementation plan (C.2) Strong (2) – The organization provides a clear, detailed, and cohesive description of the program, including specific implementation steps, timelines, and how the program will be delivered to participants. Satisfactory (1) – The organization provides a general description of the program and its implementation, but some details may be vague or incomplete. Unsatisfactory (0) – The organization does not provide a clear description of the program or its implementation, or the information is missing or insufficient.	0	2
Community need and impact. (B.3a and B.3b) Strong (2) - The organization provides a clear, compelling description of the community need, supported by relevant data or context, and articulates a strong connection between the program and its anticipated impact on the community. Satisfactory (1) - The organization describes the community need and expected impact, but the explanation may lack detail, specificity, or supporting context. Unsatisfactory (0) - The organization does not clearly define the community need or the anticipated impact on the community.	0	2
Community Collaboration and Coordination (C.7)	0	2

Strong (2) – The organization provides a clear and detailed description of active engagement with community partners. The response demonstrates intentional coordination to avoid duplication of services and leverage existing resources. Satisfactory (1) – The organization describes engagement with community partners, but the explanation lacks detail or does not clearly show how duplication of services is avoided. Unsatisfactory (0) - The organization does not describe engagement with community partners or provide information on efforts to avoid duplication of services.		
Outcome selection and definition (C.12) Strong (2) – The organization selected at least one common outcome (and no more than four total), and clearly defined any unique outcomes tailored to the program. The outcomes are specific, measurable, and aligned with program goals. Satisfactory (1) – The organization selected at least one common outcome and defined unique outcomes, if applicable, but the outcomes may lack clarity or specificity. Unsatisfactory (0) – The organization did not select at least one common outcome or failed to clearly define unique outcomes.	0	2
Use of funds and program alignment (C.8-C.10) Strong (2) – The organization clearly outlines how requested funds will be used (e.g., staff salary, service fees, rental assistance, etc.) and provides a strong justification for each expense. Staff positions funded through the grant are clearly described and directly tied to serving program participants. Satisfactory (1) – The organization identifies how requested funds will be used and provides a general justification. Staff roles funded through the grant are mentioned but may lack detail on how they directly serve participants. Unsatisfactory (0) – The organization does not clearly explain how funds will be used or how funded staff positions relate to direct service of program participants.	0	2
Section Total	0	10

C: FINANCIAL CAPACITY	POINTS AWARDED	AVAILABLE POINTS
Program Continuation Plan (C.11) Strong (2) – The organization provided a clear and realistic plan to continue the program with partial, or no City grant funds and identifies alternative funding sources or strategies to sustain the program. Satisfactory (1) – The organization provides a general plan to continue the program with partial, or no City grant funds but does not identify alternative funding sources or sustainability strategies. Unsatisfactory (0) – The organization does not have a plan to continue the program with partial, or no City grant funds.	0	2
Funding Diversification and Financial Sustainability (Section E – Revenue & Expenses) Strong (2)– The submitted Revenue & Expenses sheet demonstrates a diversified portfolio of revenue sources for the proposed activity AND the organization, indicating strong financial sustainability. Satisfactory (1) - The submitted Revenue & Expenses sheet is complete but show limited diversification of revenue sources for the proposed activity AND/OR organization. Unsatisfactory (0) – The submitted Revenue & Expenses sheet is incomplete or missing.	0	2
Section Total	0	4



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, Assistant City Manager

DATE: July 17, 2026

SUBJECT

Receive a report and hold a discussion regarding 2025-2026 Community Development Grant program year-to-date expenditures and performance measures.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

BACKGROUND

The Community Services Advisory Committee (CSAC) provides a critical role in funding recommendations for applicants applying for the Community Development Grant Program. For the year 2025-2026, a total of \$5,132,526 of Community Development Grant Program funds were awarded to twenty-two agencies. These agencies provide a broad range of services that align with the City's 2023-2027 Consolidated Plan (ConPlan) and address critical community needs.

Throughout the City's fiscal year (October 1 through September 30), grant-funded agencies are required to submit documentation of eligible expenditures for reimbursement along with performance measures that demonstrate the impact and effectiveness of services provided to Denton residents. Performance data submitted by agencies is used to monitor compliance, measure outcomes, and inform future funding decisions.

The year-to-date expenditures and performance report for Community Development Grant Programs is provided for committee review and discussion.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Year-to-date Expenditures and Performance Measures

Exhibit 3 – Presentation

Respectfully submitted:
Jesse Kent
Director of Community Services

Prepared by:
Tamara Jones
Grants Program Coordinator

Luisa Garcia
Community Development Manager



2025/26 PERFORMANCE AND FINANCIAL MONTHLY REPORT (10/1/25 - 9/30/26)

YTD MAY 31, 2026 - 8 MONTH REPORT/66.7%

Funding Source	Funding Year	Type of Contract	Agency	Description	2023-2027 ConPlan Goal	FINANCIAL DATA					PERFORMANCE DATA														REPORTING DATA				STATUS OF ACTIVITY						
						Prior Year Balance	Award Amount	YTD Exp	Balance	% Expended	Client Goal	Actual Clients Total	%	Presumed Benefit Total	Middle Income Total	Mod Income Total	Low Income Total	Ext Low Income Total	% Low/ Mod	FHH Total	Disabled Household Total	Senior Household Total	Up-to-date	Last Mo. Draw Request	YTD Technical Assistance Minutes	Status	Exp Status	Goal Status	Comments						
HUMAN SERVICES ACTIVITIES - People Served																																			
GF	2025/26	Single-year	CASA of Denton County Inc.	Court Advocacy	Human Services	\$0	\$ 35,340.00	\$ 23,560.00	\$11,780	67%	195	204	105%	204	0	0	0	0	100%	117	0	N/A	Yes	May	78	In Progress	67%	105%	Expenditures on Target/Goals above Target						
GF	2025/26	Single-year	Children's Advocacy Center for North Texas Inc	Child Advocacy	Human Services	\$0	\$ 40,388.00	\$ 26,925.28	\$13,463	67%	183	58	32%	58	0	0	0	0	100%	22	12	N/A	Yes	May	38	In Progress	67%	32%	Expenditures on Target/Goals below Target. Additional unduplicated clients will be reported in June. Working with staff to ensure goal is met by year-end.						
GF	2025/26	Single-year	Communities In Schools of North Texas, Inc.	Dropout Prevention	Human Services	\$0	\$ 35,340.00	\$ 25,752.78	\$9,587	73%	946	970	103%	0	189	163	244	374	81%	364	20	N/A	Yes	April	103	In Progress	73%	103%	Expenditures/Goals above Target						
GF	2025/26	Single-year	Cumberland Youth and Family Services	Community Counseling Program	Human Services	\$0	\$ 16,155.00	\$ 16,155.00	\$0	100%	22	27	123%	0	0	0	4	23	100%	5	0	N/A	Yes	May	58	In Progress	100%	123%	Expenditures/Goals above Target						
GF	2025/26	Single-year	Denton Christian Preschool	Early Childhood Education	Human Services	\$0	\$ 30,291.00	\$ 19,132.37	\$11,159	63%	40	23	58%	0	2	8	7	6	91%	8	0	N/A	Yes	May	48	In Progress	63%	58%	Expenditures on Target/Goals below Target. Plan to meet goal in August, the start of the school year.						
GF	2025/26	Single-year	Paisley Street Preschool	Early Childhood Education	Human Services	\$0	\$ 15,145.00	\$ 9,387.01	\$5,758	62%	45	48	107%	0	5	6	15	22	90%	27	0	N/A	Yes	May	190	In Progress	62%	107%	Expenditures on Target/Goals Above Target						
CDBG	2025/26	Single-year	Denton County Friends of the Family, Inc.	Shelter for Survivors of Domestic Violence and Sexual Assault	Homelessness	\$0	\$ 45,437.00	\$ 30,555.31	\$14,882	67%	240	226	94%	226	0	0	0	0	100%	70	2	N/A	Yes	May	38	In Progress	67%	94%	Expenditures on Target/Goals Above Target						
GF	2025/26	Single-year	Giving Grace	Case management/Daycare assistance/ Counseling	Human Services	\$0	\$ 36,854.00	\$ 16,502.46	\$20,352	45%	19	36	189%	0	0	0	2	34	100%	23	4	N/A	Yes	May	78	In Progress	45%	189%	Expenditures below Target/Goals Above Target. Using another funding first that expires, but should expend all funds by year-						
CDBG	2025/26	Single-year	Health Services of North Texas, Inc.	Healthcare Services	Human Services	\$0	\$ 50,485.00	\$ 33,656.64	\$16,828	67%	201	166	83%	0	0	0	0	166	100%	35	4	N/A	Yes	May	38	In Progress	67%	83%	Expenditures on Target/Goals Above Target						
GF	2025/26	Single-year	Denton County MHMR Center	LOSS Coordinator - Suicide Survivor Support	Human Services	\$0	\$ 30,291.00	\$ 20,131.50	\$10,160	66%	15	22	147%	0	0	0	0	0	0%	0	0	N/A	Yes	May	48	In Progress	66%	147%	Expenditures on Target/Goals above Target						
GF	2025/26	Single-year	Opening Doors International Services, Inc.	Immigration services	Human Services	\$0	\$ 15,145.00	\$ 6,820.00	\$8,325	45%	255	86	34%	0	8	19	26	33	91%	16	4	N/A	Yes	April	65	In Progress	45%	34%	Expenditures/Goals below Target. Issues submitting self-certifications. Staff reviewing May request and working to ensure goals are met.						
GF	2025/26	Single-year	Our Daily Bread, Inc.	Case management and security	Human Services	\$0	\$ 39,378.00	\$ 25,715.91	\$13,662	65%	316	363	115%	363	0	0	0	0	100%	41	36	N/A	Yes	May	68	In Progress	65%	115%	Expenditures on Target/Goals above Target						
CDBG	2025/26	Single-year	PARD Summer Camp	Kids Summer Camp	Human Services	\$0	\$ 43,922.00	\$ -	\$43,922	0%	57	0	0%	0	0	0	0	0	0%	0	0	N/A	Yes	May		In Progress	0%	0%	Expenditures and client data is submitted in September for Summer 2026 Camp.						
GF	2025/26	Single-year	PediPlace	Healthcare Services	Human Services	\$0	\$ 35,339.00	\$ 23,559.36	\$11,780	67%	555	489	88%	0	78	59	153	199	84%	64	0	N/A	Yes	May	48	In Progress	67%	88%	Expenditures on Target/Goals above Target						
GF	2025/26	Single-year	Refuge for Women	Healthcare and mental healthcare services to survivors of sex trafficking.	Human Services	\$0	\$ 15,360.00	\$ 13,475.79	\$1,884	88%	15	12	80%	12	0	0	0	0	100%	11	1	N/A	Yes	May	313	In Progress	88%	80%	Expenditures/Goals above Target						
CDBG/GF	2025/26	Single-year	SPAN, Inc.	Meals for Seniors	Human Services	\$0	\$ 25,243.00	\$ 16,829.22	\$8,414	67%	402	118	29%	0	3	17	34	64	97%	7	20	N/A	Yes	May	266	In Progress	67%	29%	Expenditures on Target/Goals below Target. Issues with staff turnovers and self-certifications. Staff working to ensure goals are met.						
GF	2025/26	Single-year	The Salvation Army, a G.A. Corp. - Denton	Kitchen and Food Pantry	Homelessness	\$0	\$ 25,242.00	\$ 12,531.92	\$12,710	50%	1800	1496	83%	0	0	6	61	1429	100%	278	159	N/A	Yes	May	128	In Progress	50%	83%	Expenditures below Target/Goals above Target						
TOTAL			17 Agreements			\$0	\$ 535,355.00	\$ 320,690.55	\$ 214,664.45	60%	5306	4344	82%	863	285	278	546	2350	93%	1088	262	0					60%	82%	Overall Expenditures are below Target/Goals above Target						
COUNCIL INITIATIAVES ACTIVITIES - People Served																																			
GF	2025/26	Single-Year	Giving Grace Street Outreach	Street Outreach	Homelessness	\$0	\$ 125,450.00	\$ 73,390.64	\$52,059	59%	235	83	35%	12	3	1	3	61	93%	36	29	0	Yes	May	N/A	In Progress	59%	35%	Expenditures/Goals below Target. Staff working with GG on expenditures and goals.						
GF	2025/26	Single-Year	United Way of Denton County Barriers Fund	Barriers Fund	Homelessness	\$0	\$ 80,000.00	\$ 74,940.00	\$5,060	94%	Data Not Required or Collected														Yes	3Q	N/A	In Progress	94%	N/A	Expenditures above Target				
GF	2025/26	Single-Year	United Way of Denton County HMIS Licenses	HMIS Licenses	Homelessness	\$0	\$ 18,000.00	\$ 17,400.00	\$600	97%	Data Not Required or Collected														No	April	N/A	In Progress	97%	N/A	Expenditures above Target				
GF	2025/26	Single-Year	United Way of Denton County Homelessness Initiatives	Homelessness Initiatives	Homelessness	\$0	\$ 80,000.00	\$ 26,669.83	\$53,330	33%	Data Not Required or Collected														No	March	N/A	In Progress	33%	N/A	Expenditures below Target. Staff reviewing 4 draws request to assist with expenditure rate				
GF	2025/26	Single-Year	Our Daily Bread, Inc. MSOA	Shelter Operations & Management	Homelessness	\$0	\$ 400,000.00	\$ 259,101.29	\$140,899	65%	1500	1258	84%	1258	0	0	0	0	0%	15	969	0	Yes	May	N/A	In Progress	65%	84%	Expenditures on Target						
ARP-SLFRF	2025/26	Multi-year	Our Daily Bread, Inc. ARP Shelter Operations & Management	Shelter Operations & Management	Homelessness	\$ 104,210.65		\$ 104,210.65	\$ -	100%	375	711	190%	711	0	0	0	0	0%	12	548	0	Yes	December	N/A	Closed	100%	190%	Expenditures/Goals above Target						
TOTAL			7 Agreements			\$ 104,210.65	\$ 703,450.00	\$ 555,712.41	\$251,948	79%	2110	2052	97%	1981	3	1	3	61	100%	63	1546	0					79%	97%	Overall Expenditures and Goals above Target						
TBRA GRANT - Households Served																																			
HOME-ARP	2024/26	Multi-year	Our Daily Bread, Inc.	TBRA & Supportive Services	Homelessness	\$ 215,195.86		\$ 215,195.86	\$ -	100%	15	41	273%	0	0	0	8	33	100%	0	0	0	Yes	April	N/A	Closed	100%	273%	Expenditures/Goals above Target.						
HOME-ARP	2024/26	Multi-year	Grace Like Rain, Inc.	TBRA & Supportive Services	Homelessness	\$ 187,839.50		\$ 187,839.50	\$ -	100%	15	28	187%	0	0	0	0	0	0%	0	0	0	Yes	April	N/A	Closed	100%	187%	Expenditures/Goals above Target.						
HOME & HOME-ARP	2026/28	Multi-year	Grace Like Rain, Inc.	TBRA & Supportive Services		\$ 207,611.40	\$ 648,104.79	\$ 24,958.15	\$ 830,758.04	3%	30	9	30%				3	6	0%	0	0	0	Yes	May	N/A	In Progress	3%	30%	Expenditures below Target/Goals above Target. First month of new agreement. Staff working to ensure funds are expended.						
TOTALS			2 Agreements			\$ 610,646.76	\$ 648,104.79	\$ 427,993.51	\$ 830,758.04	66%	30	69	230%	0	0	0	8	33	0%	0	0	0					66%	230%	Overall Expenditures and Goals above Target						



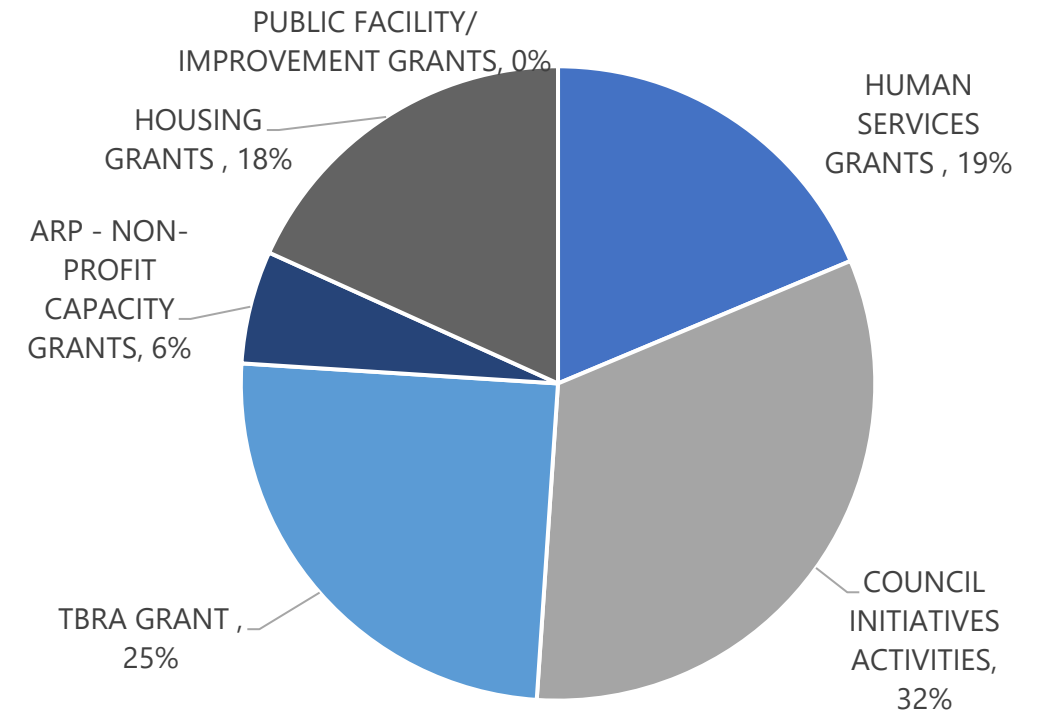
2025/26 PERFORMANCE AND FINANCIAL MONTHLY REPORT (10/1/25 - 9/30/26)

YTD MAY 31, 2026 - 8 MONTH REPORT/66.7%

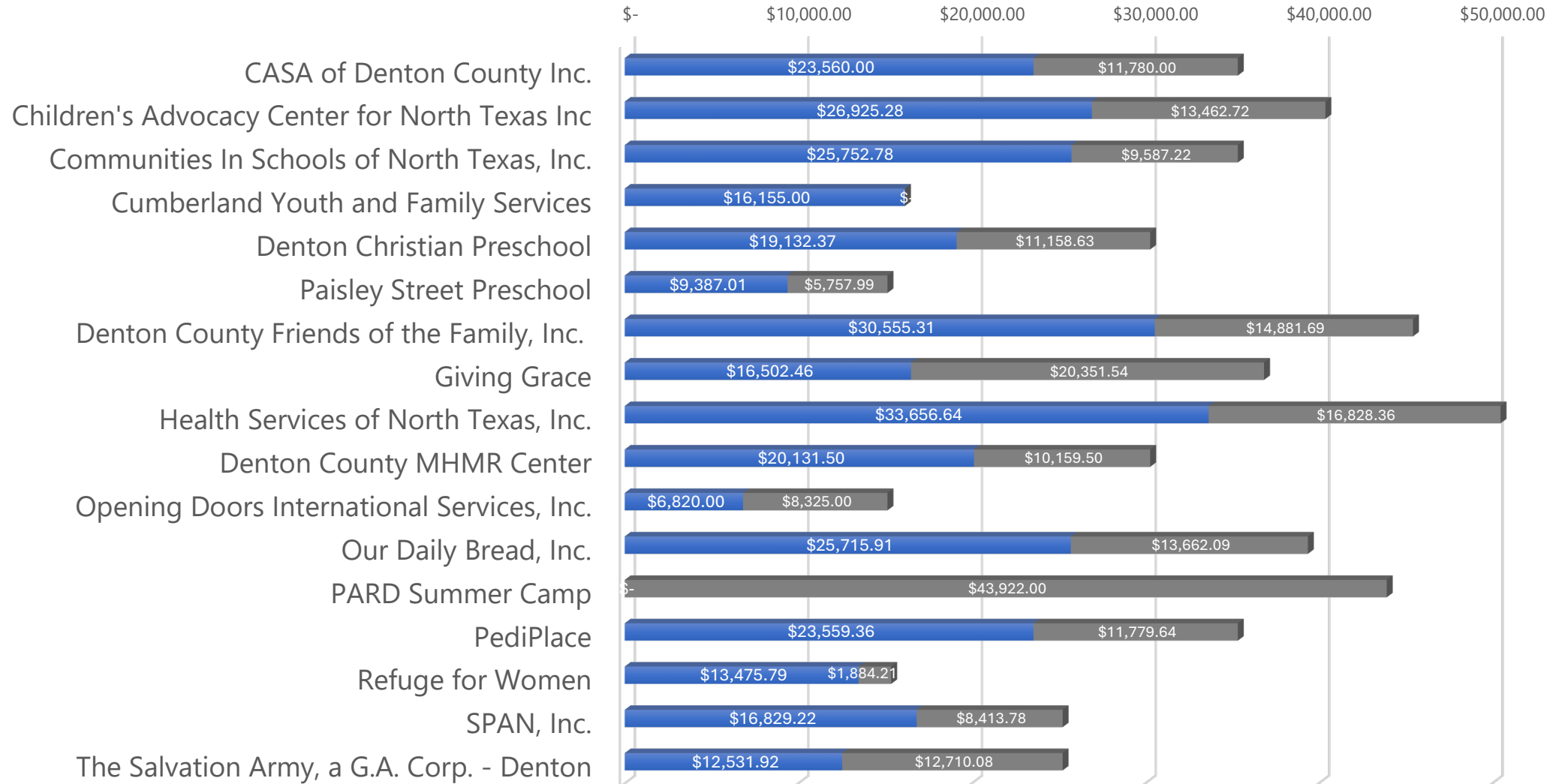
Funding Source	Funding Year	Type of Contract	Agency	Description	2023-2027 ConPlan Goal	FINANCIAL DATA					PERFORMANCE DATA														REPORTING DATA			STATUS OF ACTIVITY					
						Prior Year Balance	Award Amount	YTD Exp	Balance	% Expended	Client Goal	Actual Clients Total	%	Presumed Benefit Total	Middle Income Total	Mod Income Total	Low Income Total	Ext Low Income Total	% Low/Mod	FHH Total	Disabled Household Total	Senior Household Total	Up-to-date	Last Mo. Draw Request	YTD Technical Assistance Minutes	Status	Exp Status	Goal Status	Comments				
ARP - NON-PROFIT CAPACITY GRANTS																																	
ARP-SLFRF	2025/26	Multi-year	ARP Denton Christian Preschool	Development housing strategy for Hinkle Drive	Human Services	\$ 81,200.68		\$ 35,407.89	\$ 45,792.79	44%	Data Not Required or Collected														No	10Q	N/A	In Progress	44%	N/A	Expenditures below Target. Staff working to ensure funds are expended.		
ARP-SLFRF	2025/26	Multi-year	ARP Denton County MHMR	Software for financial management	Human Services	\$ 18,116.44		\$ 18,116.44	\$ -	100%															Yes	11Q	N/A	In Progress	100%	N/A	Expenditures above Target		
ARP-SLFRF	2025/26	Multi-year	ARP PediPlace	Phase 1 of a 35 home development in Denton	Human Services	\$ 9,711.99		\$ 9,711.99	\$ -	100%															Yes	11Q	N/A	In Progress	100%	N/A	Expenditures above Target		
ARP-SLFRF	2025/26	Multi-year	ARP Habitat for Humanity of Denton County	Software/consultants to generate quarterly impact reports for donor engagement	Human Services	\$ 12,445.72		\$ 11,275.26	\$ 1,170.46	91%															No	10Q	N/A	In Progress	91%	N/A	Expenditure above Target. Quarterly Report for 10Q is late. Staff working FfH to submit report.		
ARP-SLFRF	2025/26	Multi-year	ARP Project Hope Family Enrichment Center	Electronic record system/training. Staff for DISD primary care clinic	Human Services	\$ 34,192.21		\$ 24,303.02	\$ 9,889.19	71%															Yes	11Q	N/A	In Progress	71%	N/A	Expenditures above Target		
TOTALS			8 Agreements			\$155,667	\$ -	\$ 98,814.60	\$ 56,852.44	63%																							
HOUSING ACTIVITIES (Completed Project Only - Additional data on Ongoing project in program tab.) - Housing Units Completed																																	
CDBG	2025/26	Multi-year	City of Denton - Minor Repair Program	Assistance with minor repairs	Affordable Housing	\$0	\$ 468,647.26	\$ 230,189.50	\$238,458	49%	48	13	27%	0	0	3	9	1	100%	1	3	9	N/A	N/A	N/A	In Progress	49%	27%	Expenditures/Goals below Target. 6 projects in construction phase; 5 applications in progress; and 4 approved. New funding for Energy repairs have caused delays in outcomes and expenditures. Staff working on process improvements with energy repairs.				
CDBG/GF	2025/26	Multi-year	City of Denton - Rental Repair Program	Repair of rental units	Affordable Housing	\$0	\$ 45,000.00	\$ 12,300.00	\$32,700	27%	2	1	50%	0	0	0	0	1	100%	0	0	0	N/A	N/A	N/A	Closed	27%	50%	Expenditures/Goals below Target. 2 units completed, no additional applications received.				
GF	2025/26	Single-year	City of Denton - Development Fee Grant	Assistance with development fees	Affordable Housing	\$0	\$ 100,000.00	\$ -	\$100,000	0%	5	0	0%	0	0	0	0	0	0%	0	0	0	N/A	N/A	N/A	Closed	0%	0%	Expenditures/Goals below Target. No applications received to date.				
CDBG	2025/26	Single-year	Denton County Friends of the Family, Inc.	Rehabilitation of a single-family home	Affordable Housing	\$0	\$ 53,000.00	\$ 53,000.00	\$0	100%	1	1	100%	1	0	0	0	0	100%	0	0	0	N/A	N/A	N/A	Closed	100%	100%	Expenditures/Goals above Target. Project completed in May 2026.				
HOME	2025/26	Multi-year	Habitat for Humanity	New construction	Affordable Housing	\$0	\$ 253,527.00	\$ -	\$253,527	0%	4	0	0%	0	0	0	0	0	0%	0	0	0	N/A	N/A	N/A	In Progress	0%	0%	Expenditures below Target. Public improvements have been completed and construction has begun on 2 lots. Staff working on three draw requests. FfH working on bidding out the last 6 lots as a bundle to fully expend funds by contract end..				
HOME	2025/26	Multi-year	Habitat for Humanity	New construction	Affordable Housing	\$0	\$ 240,995.00	\$ -	\$240,995	0%	4	0	0%	0	0	0	0	0	0%	0	0	0	N/A	N/A	N/A	In Progress							
CDBG	2025/26	Multi-year	Habitat for Humanity	Assistance with minor repairs	Affordable Housing	\$0	\$ 39,372.08	\$ 17,383.00	\$21,989	44%	4	6	150%	0	0	0	6	0	100%	0	0	0	N/A	N/A	N/A	In Progress	44%	150%	Expenditures below Target. FfH is working on additional draws to fully expend funds by PY end.				
TOTALS			2 Agreements & 4 City Programs			\$0	\$ 1,200,541.34	\$ 312,872.50	\$ 887,668.84	26%	68	21	31%	1	0	3	15	2	100%	1	3	9					26%	31%	Overall Expenditures and Goals below Target				
PUBLIC FACILITY IMPROVEMENTS - People Served																																	
CDBG	2025/26	Multi-year	DCFOF - Justice Center	Pre-development costs	Public Facility & Improvements	\$ 15,334.23		\$0	\$15,334	0%	88	0	0%	0	0	0	0	0	0%	0	0	0	N/A	N/A	N/A	In Progress	0%	0%	Expenditures below Target. Ground breaking was in October 2025. Construction is scheduled to begin Summer 2026.				
CDBG	2025/26	Multi-year	Fred Moore Park Project	Park improvements	Public Facility & Improvements	\$0	\$ 18,000.00	\$0	\$18,000	0%	2725	0	0%									N/A	N/A	N/A	In Progress	0%	0%	Project to begin in July 2026					
CDBG	2025/26	Multi-year	Denia Park Improvements	Park improvements	Public Facility & Improvements	\$0	\$ 250,000.00	\$0	\$250,000	0%	5595	0	0%									N/A	N/A	N/A	In Progress	0%	0%	Project to begin in July 2026					
TOTALS			1 Agreement & 2 City Project			\$15,334	\$ 268,000.00	\$ -	\$ 283,334.23	0%	8408	0	0%	0	0	0	0	0	0%	0	0	0							Projects are target to completed by end of PY.				
TOTALS - PEOPLE SERVED AND HOUSING UNITS																																	
TOTALS			35 Agreements & 2 City Project	PEOPLE		\$885,859	\$ 2,154,909.79	\$ 1,403,211.07	\$ 1,637,557.40	65%	15854	6465	41%	2844	288	279	557	2444	95%	1151	1808	0											
TOTALS			2 Agreements & 4 City Programs	HOUSING UNITS		\$0	\$ 1,200,541.34	\$ 312,872.50	\$ 887,668.84	26%	68	21	31%	1	0	3	15	2	100%	1	3	9											

YTD Expenditures Versus Balance as of May 2026 (8-month Report)

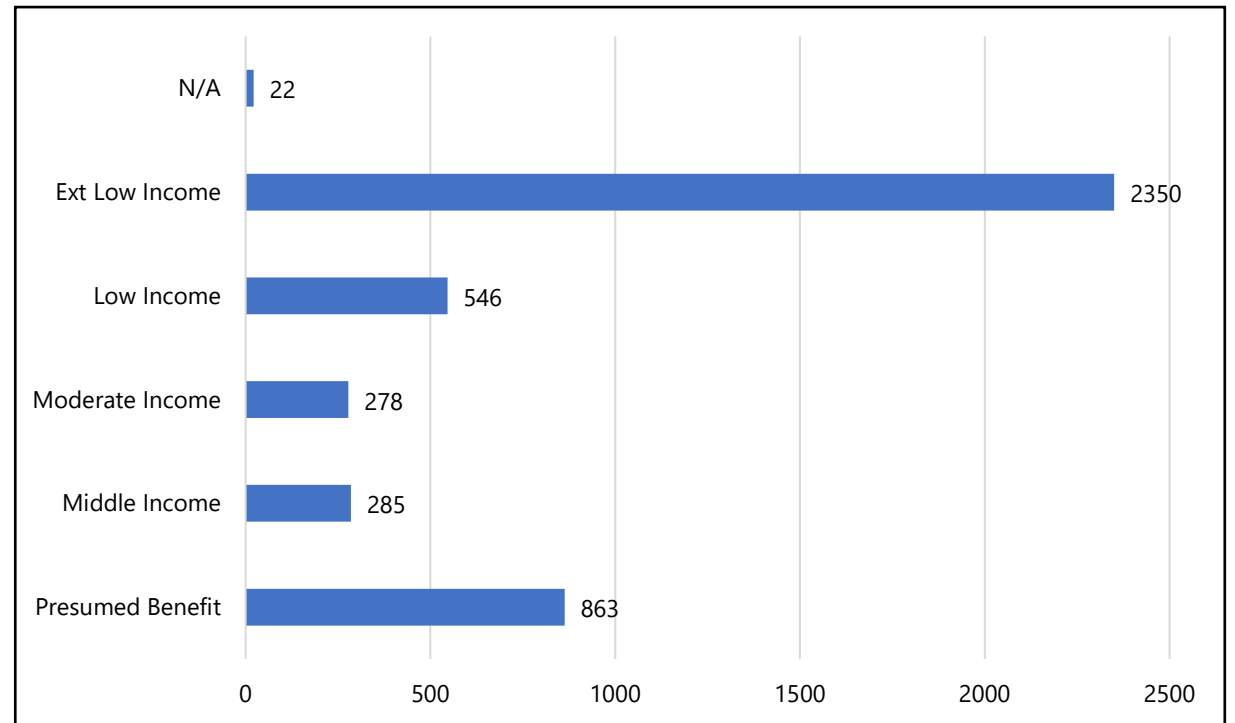
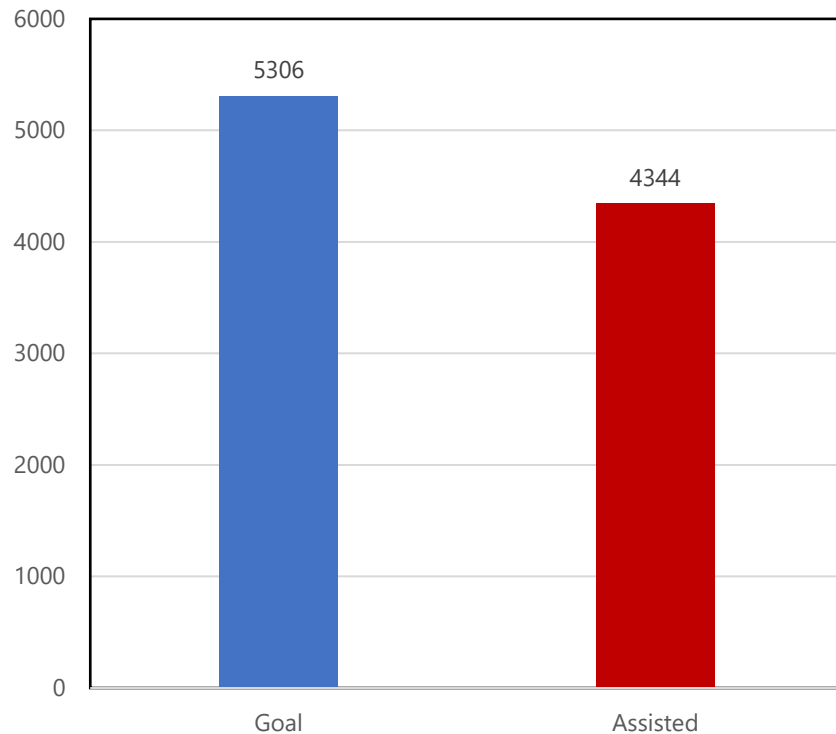
ACTIVITY	# of Agreements or Programs	Budget	YTD Expenditures	Balance	Percent Expended
HUMAN SERVICES GRANTS	17	\$535,355	\$320,691	\$214,664	8%
COUNCIL INITIATIVES ACTIVITIES	7	\$807,661	\$555,712	\$251,948	32%
TBRA GRANT	2	\$1,258,752	\$427,994	\$830,758	25%
ARP - NON-PROFIT CAPACITY GRANTS	8	\$155,667	\$98,815	\$56,852	6%
HOUSING GRANTS	5	\$1,200,541	\$312,873	\$887,669	18%
PUBLIC FACILITY/IMPROVEMENT GRANTS	3	\$283,334	\$0	\$283,334	0%
TOTALS	45	\$4,241,283	\$1,716,084	\$2,525,199	100%



HS Agreements - Expenditures VS Balances



Human Services Goals Versus Persons Assisted as of May 2026 (8-month Report)



Human Services Agreement Status

Expenditures Below Target	Goals Below Target	Late Reports in May	Cumulative High Technical Assistance
Giving Grace	Children's Advocacy Center for North Texas, Inc.	Communities In Schools of North Texas, Inc.	Communities in Schools of North Texas, Inc (103 minutes)
Opening Doors International Services, Inc.	Denton Christian Preschool	Opening Doors International Services, Inc.	Paisley Street Daycare (190 minutes)
The Salvation Army - Denton	Opening Doors International Services, Inc.		Refuge for Women (313 minutes)
	SPAN, Inc.		SPAN, Inc. (266 minutes)
			The Salvation Army – Denton (128 minutes)



Agencies in 2 Categories



Agencies in 3 Categories

Community Development Matrix

CSAC Topics and Meeting Information

Updated: May 19, 2026

Meeting Date	Item	Type	Estimated Time
July 17, 2026	A. May 8, 2026 Minutes	CD Business	0:05
	B. Crisis Intervention Response Team (CIRT) Introduction	CSAC Request	0:30
	C. 2027-28 Funding Priorities Survey & Communication Plan	CD Business	0:30
	D. 2027-28 Funding Application Draft Recommendations and Scoring Rubric	CD Business	0:30
	E. Monthly Expenditure and Performances Reporting	CD Business	0:10
	F. Matrix Discussion	CD Business	0:05
		Total Est. Time:	1:50
August 14, 2026	A. July 17, 2026 Minutes	CD Business	0:05
	B. Affordable Housing Update	CSAC Request	0:30
	C. 2027-28 Community Development Grant Timeline	CD Business	0:10
	D. Quarterly Report on Expenditure and Performances Reporting	CD Business	0:10
	E. Matrix Discussion	CD Business	0:05
		Total Est. Time:	1:00
Sep. 11, 2026	A. Monthly Expenditure and Performances Reporting	CD Business	0:10
	B.		
	C.		
	D. Matrix Discussion	CD Business	0:05
		Total Est. Time:	0:15
Oct. 9, 2026	A Monthly Expenditure and Performances Reporting	CD Business	0:10
	B.		
	C.		
	D. Matrix Discussion	CD Business	:10
		Total Est. Time:	0:10
Items to be scheduled			
	2027 Funding Priorities Discussion	Director Request	1:00

**This is for planning purposes only. Dates are subject to change.*