



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Environmental Services & Sustainability

**ACM:** Frank R. Dixon, Assistant City Manager

**DATE:** March 25, 2026

### **SUBJECT**

Receive a report, hold a discussion, and give staff direction regarding projects and programs, and prioritize funding for the development of a Fiscal Year 2026-2027 Sustainability Framework Fund Workplan for City Council consideration.

### **BACKGROUND**

The Sustainability Framework Advisory Committee was established by Resolution 20-2575 with the charge of advising the implementation of, and matters related to, the City's Sustainability Framework. The Sustainability Framework Fund was created by Ordinance 21-1689 to fund sustainability initiatives. The Sustainability Framework Fund and the associated revenue and expenditures are adopted annually as part of the Annual Program of Services.

The Sustainability Framework Fund projects include Climate Action Planning, Air Quality Monitors and ongoing data collection, incremental cost for an electric hybrid fire engine and charging infrastructure, management of EV charging throughout City facilities, EV and E-Bike Rebates, Electric Lawn Equipment Rebates, electric mowers for Parks, electric bikes for Denton Police Department, and privet removal and restoration.

Staff is seeking input and direction from the Sustainability Framework Advisory Committee about the FY2026-2027 Workplan development. While revenue estimates have not yet been identified, staff suggest planning for up to one million dollars with a combination of ongoing and one-time expenditures. Programs that may be carried over include EV and E-Bike Rebates, Electric Lawn Equipment Rebates, minor home repair energy efficiency projects, air quality monitors, electric mowers for Parks, low water use median pilot, privet removal and restoration, and support for City fleet acquisition and charging of electric vehicles.

To review previously adopted workplans visit [Simply Sustainable Framework | Denton, TX](#)

### **EXHIBITS**

1. Agenda Information Sheet
2. Resolution 20-2575
3. Ordinance 21-1689
4. Presentation

Submitted By:  
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