

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues		40 Year Total
AD VALOREM TAXES		\$1,860,400
RETAIL SALES TAX		
Direct Project Retail Sales Tax Revenue		\$0
Net New Resident + New Commuters Retail Sales Tax Revenue		\$630,700
OTHER TAXES (Mixed Beverage)		\$0
LICENSE & PERMITS		
Zoning Fees		\$16,500
Building Permits		\$14,700
Certificate of Occupancy		\$0
Beer & Wine Permits		\$0
SERVICE FEES		
Restaurant Inspections		\$0
Grocery Store Inspections		\$0
Swimming Pool Inspections		\$100
Electrical Inspections		\$0
Plumbing Inspections		\$0
Development Fees		\$23,800
Plan Review Fees		\$5,600
Expenses		40 Year Total
Neighborhood		(\$539,500)
Public Safety		(\$1,089,000)
Transportation		(\$45,000)
Admin & Community Services		(\$452,300)
OTHER FUND REVENUES		
TOURISM & CONVENTION SALES TAX		\$0
ENTERPRISE UTILITY FUNDS		
Electric Charge		\$1,105,400
Water Charge		\$278,500
Wastewater Charge		\$199,700
Drainage Charge		\$117,100
Solidwaste Charge		\$198,600
WATER IMPACT FEE		\$21,500
WASTEWATER IMPACT FEE		\$14,100
TOTAL ROADWAY IMPACT FEE		\$14,000
TOTAL PARKS LAND DEDICATION & DEV. TRUST		\$3,500
TREE MITIGATION		\$0
ROADWAY MAINTENANCE		(\$4,673,131)

New Residents From Residential



34

New Workers From Non-Residential *



0

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue	General Fund - Total Expenses	General Fund - Net Impact
\$2,551,800	-\$6,799,000	-\$4,247,200

General Fund - Net Impacts

