

## FISCAL SUMMARY

CITY OF DENTON

### GENERAL FUND IMPACTS

Revenues	40 Year Total
<b>AD VALOREM TAXES</b>	\$1,860,400
<b>RETAIL SALES TAX</b>	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$630,700
<b>OTHER TAXES (Mixed Beverage)</b>	\$0
<b>LICENSE &amp; PERMITS</b>	
Zoning Fees	\$16,500
Building Permits	\$14,700
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0
<b>SERVICE FEES</b>	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$100
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$23,800
Plan Review Fees	\$5,600
<b>Expenses</b>	<b>40 Year Total</b>
Neighborhood	(\$539,500)
Public Safety	(\$1,089,000)
Transportation	(\$45,000)
Admin & Community Services	(\$452,300)
<b>OTHER FUND REVENUES</b>	
<b>TOURISM &amp; CONVENTION SALES TAX</b>	\$0
<b>ENTERPRISE UTILITY FUNDS</b>	
Electric Charge	\$1,105,400
Water Charge	\$278,500
Wastewater Charge	\$199,700
Drainage Charge	\$117,100
Solidwaste Charge	\$198,600
<b>WATER IMPACT FEE</b>	\$21,500
<b>WASTEWATER IMPACT FEE</b>	\$14,100
<b>TOTAL ROADWAY IMPACT FEE</b>	\$14,000
<b>TOTAL PARKS LAND DEDICATION &amp; DEV. TRUST</b>	\$3,500
<b>TREE MITIGATION</b>	\$0
<b>ROADWAY MAINTENANCE</b>	
<b>ROADWAY MAINTENANCE</b>	(\$4,673,131)

#### New Residents From Residential



34

#### New Workers From Non-Residential \*



0

\* Calculations based on new commuters not total new workers in order to not double count with new residents

#### General Fund Impact Summary

General Fund - Total Revenue

\$2,551,800

General Fund - Total Expenses

-\$6,799,000

General Fund - Net Impact

-\$4,247,200

#### General Fund - Net Impacts

