

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues 40 Year Total

AD VALOREM TAXES \$232,300

RETAIL SALES TAX

Direct Project Retail Sales Tax Revenue \$444,800
Net New Resident + New Commuters Retail Sales Tax Revenue \$0

OTHER TAXES (Mixed Beverage) \$397,300

LICENSE & PERMITS

Zoning Fees \$7,800
Building Permits \$0
Certificate of Occupancy \$0
Beer & Wine Permits \$27,300

SERVICE FEES

Restaurant Inspections \$13,700
Grocery Store Inspections \$0
Swimming Pool Inspections \$0
Electrical Inspections \$0
Plumbing Inspections \$0
Development Fees \$9,400
Plan Review Fees \$800

Expenses 40 Year Total

Neighborhood (\$83,700)
Public Safety (\$162,400)
Transportation (\$7,000)
Admin & Community Services (\$70,200)

OTHER FUND REVENUES

TOURISM & CONVENTION SALES TAX \$0

ENTERPRISE UTILITY FUNDS

Electric Charge \$1,648,400
Water Charge \$107,300
Wastewater Charge #N/A
Drainage Charge \$20,800
Solidwaste Charge \$473,900

WATER IMPACT FEE \$0

WASTEWATER IMPACT FEE \$0

TOTAL ROADWAY IMPACT FEE #N/A

TOTAL PARKS LAND DEDICATION & DEV. TRUST \$0

TREE MITIGATION \$0

ROADWAY MAINTENANCE

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New Residents From Residential



0

New Workers From Non-Residential *



7

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue

\$1,133,500

General Fund - Total Expenses

-\$323,200

General Fund - Net Impact

\$810,300

General Fund - Net Impacts

