

Hotel Occupancy Tax Funding Summary

Organization	Program Year 2025 Award	Program Year 2026 Funding Request	Program Year 2026 Baseline Recommendation	Program Year 2026 CPC Recommendation
Denton Bach Society	\$ 1,000	\$ 5,000	\$-	\$-
Denton Black Chamber of Commerce	60,100	80,000	48,000	48,000
Denton Black Film Festival Institute	54,500	62,500	62,500	62,500
Denton Breakfast Kiwanis - Turkey Roll	7,000	8,000	-	-
Denton Chamber of Commerce - Discover Denton	1,710,600	1,964,250	1,964,250	1,964,250
Denton Community Market	68,600	80,200	-	-
Denton County Office of History & Culture	296,200	305,000	61,000	-
Denton's Day of the Dead	65,100	100,000	80,000	80,000
Denton Festival Foundation	135,000	140,000	84,000	84,000
Denton Holiday Festival Association	50,000	100,000	20,000	20,000
Denton Main Street Association	80,200	152,100	121,680	121,680
Denton Music and Art Collaborative - Joan of Ba	2,000	10,000	-	-
Denton Parks Foundation	134,300	-	-	-
Denton Parks Foundation - Dog Days of Denton	-	57,000	-	-
Denton Parks Foundation - Juneteenth	-	77,000	30,800	30,800
Denton Public Art Committee	-	-	-	-
Greater Denton Arts Council - Operations	160,400	160,400	64,160	160,400
Greater Denton Arts Council - Public Art	100,000	100,000	70,728	70,728
Mount Zion - African Festival	3,000	-	-	-
North Texas State Fair Association	327,400	417,200	417,200	417,200
Real Waves Radio Network	13,400	10,000	-	-
Tejas Storytelling Association	59,055	59,055	59,055	59,055
Texas Filmmakers Corporation	50,700	75,000	75,000	75,000
Texas Veterans Hall of Fame Foundation	55,100	97,000	-	-
Theatre Denton, Inc. (Denton Community Theat	30,100	58,500	35,100	35,100
Downtown Ambassador	-	393,000	-	291,107
Denton Halloween 2026	-	250,000	250,000	250,000
Fry Street Charities	-	150,000	-	-
DMAC Monster Dash	-	16,500	-	-

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DMAC Amplify	-	11,000	-	9,900
Cinco de Mayo	-	62,000	-	24,800
Instant Film Society - PolaCon	-	5,000	-	-
Contingency Funds	-	-	-	131,000
Sub Total	\$ 3,463,755	\$ 5,005,705	\$ 3,443,473	\$ 3,935,520
O'Reilly Hospitality – ED Incentive Agreement	1,072,349	1,125,966	1,125,966	1,125,966
Sub Total	\$ 4,536,104	\$ 6,131,671	\$ 4,569,439	\$ 5,061,486
Halloween Amendment in 2025	250,000	-	-	-
Total	\$ 4,786,104	\$ 6,131,671	\$ 4,569,439	\$ 5,061,486