

ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT PRICE	QUANTITY TO DATE	VALUE OF WORK TO DATE
10	Erosion Control	LS	\$ 32,000.00	1.00	\$ 32,000.00
12	Traffic Control Set Up	MO	\$ 9,000.00	6.00	\$ 54,000.00
	Remove Concrete curb and gutter	LF	\$ 20.00	2,751.83	\$ 55,036.60
	Concrete Paving	SY	\$ 80.00	1,000.00	\$ 80,000.00
23	Concrete curb and gutter	LF	\$ 56.00	2,751.83	\$ 154,102.48
26	Remove Flexbase for permeable parking stalls	SY	\$ 44.80	1,356.00	\$ 60,748.80
26	Flexbase for permeable parking stalls	SY	\$ 44.80	1,356.00	\$ 60,748.80
27	3 1/8" Permeable Pavers for Parking Stalls remove	SY	\$ 58.00	1,665.00	\$ 96,570.00
27	3 1/8" Permeable Pavers for Parking Stalls replace	SY	\$ 58.00	1,665.00	\$ 96,570.00
	Pedastall monuments - remove	ea	\$ 15,000.00	2.00	\$ 30,000.00
31	Striping - Linear	LF	\$ 1.35	710.00	\$ 958.50
32	Striping - Symbols (Sharrow, ADA, RR)	EA	\$ 784.00	9.00	\$ 7,056.00
	Street signs Remove	EA	\$ 300.00	18.00	\$ 5,400.00
	Street signs	EA	\$ 700.00	6.00	\$ 4,200.00
35	Wheel stops remove	EA	\$ 44.00	96.00	\$ 4,224.00
35	Wheel stops	EA	\$ 99.00	96.00	\$ 9,504.00
38	6" Perforated PVC Pipe remove	LF	\$ 111.00	1,207.00	\$ 133,977.00
38	6" Perforated PVC Pipe	LF	\$ 249.00	1,207.00	\$ 300,543.00
39	6" PVC pipe remove	LF	\$ 14.00	995.00	\$ 13,930.00
39	6" PVC pipe	LF	\$ 32.00	995.00	\$ 31,840.00
CO5-E	adjust 4X4 Junction Box	EA	\$ 6,000.00	1.00	\$ 6,000.00
48	Adjust 5'X5' Junction Box	EA	\$ 6,000.00	2.00	\$ 12,000.00
48	Remove 5'X5' Junction Box	EA	\$ 6,000.00	1.00	\$ 6,000.00
48	5'X5' Junction Box	EA	\$ 11,000.00	3.00	\$ 33,000.00
CO5-I	Remove 10' Modified Inlet	EA	\$ 3,500.00	1.00	\$ 3,500.00

CO5-I	10' Modified Inlet	EA	\$ 15,000.00	1.00	\$ 15,000.00
51	10' Inlets remove	EA	\$ 3,500.00	5.00	\$ 17,500.00
51	10' Inlets	EA	\$ 10,000.00	5.00	\$ 50,000.00
40	18" RCP Pipe	LF	\$ 120.00	14.00	\$ 1,680.00
41	24" RCP Pipe	LF	\$ 130.00	14.00	\$ 1,820.00
42	30" RCP pipe	LF	\$ 213.00	77.71	\$ 16,552.23
55	Trench Safety	LF	\$ 6.00	600.00	\$ 3,600.00
68	remove and reset Granite Memorial Paver, 24" x 24" x 2 3/8" (ped. Sidewalk)	SF	\$ 190.00	192.00	\$ 36,480.00
61	remove 18-Inch Concrete Band at back of curb	SF	\$ 52.00	443.00	\$ 23,036.00
61	18-Inch Concrete Band at back of curb	SF	\$ 117.00	443.00	\$ 51,831.00
62	6-Inch Concrete Paver Retainer Band remove	SF	\$ 17.50	160.00	\$ 2,800.00
62	6-Inch Concrete Paver Retainer Band	SF	\$ 40.00	160.00	\$ 6,400.00
71	Remove and reset Bench - Dumor 93 Series (backless)	EA	\$ 2,400.00	8.00	\$ 19,200.00
72	Trash/recycling Solar Compactor (installation only, Provided by city)	EA	\$ 700.00	3.00	\$ 2,100.00
78	Remove CU Structural Soil at Street Tree Plantings	CY	\$ 100.00	225.00	\$ 22,500.00
78	CU Structural Soil at Street Tree Plantings	CY	\$ 235.00	225.00	\$ 52,875.00
21	Barrier Free Ramps	EA	\$ 3,000.00	4.00	\$ 12,000.00
25	Concrete Forebays	EA	\$ 3,000.00	14.00	\$ 42,000.00
82	Choctaw Crapemyrtle - B&B, 2" Cal. Min	EA	\$ 700.00	12.00	\$ 8,400.00
83	Desert Willow, B&B, 2" Cal. Min.	EA	\$ 660.00	10.00	\$ 6,600.00
84	Bear Grass - 3 Gal., 24" o.c.	EA	\$ 34.00	3.00	\$ 102.00
85	Brakelight' red Yucca - 3 gal., 24" o.c. or as shown on plans	EA	\$ 34.00	60.00	\$ 2,040.00
86	Black-eyed Susan - 1 gal., 18" o.c. or as shown on drawings.	EA	\$ 34.00	180.00	\$ 6,120.00
87	Coreopsis - 1 gal., 12-15" o.c. or as shown on drawing	EA	\$ 34.00	141.00	\$ 4,794.00

88	Fall aster - 1 gal., 24" o.c. or as shown on plans	EA	\$ 30.00	54.00	\$ 1,620.00
89	Gulf Muhly - 1 gal., 24" o.c. or as shown on plans	EA	\$ 28.00	255.00	\$ 7,140.00
90	Gregg's Mistflower - 1 gal., 24" o.c. or as shown on plans	EA	\$ 28.00	62.00	\$ 1,736.00
91	Lindheimer Muhly grass - 1 gal., 33" o.c. or as shown on drawings.	EA	\$ 26.00	61.00	\$ 1,586.00
92	Mealy Blue Sage - 1 gal., 18" o.c. or as shown on drawing.	EA	\$ 26.00	124.00	\$ 3,224.00
93	Mexican feather grass - 1 gal., 18" o.c. or as shown on drawings.	EA	\$ 26.00	190.00	\$ 4,940.00
94	Mexican bush sage - 1 gal., 24" o.c. or as shown on plans	EA	\$ 26.00	27.00	\$ 702.00
95	purple coneflower - 1 gal., 15" o.c. or as shown on drawings.	EA	\$ 26.00	170.00	\$ 4,420.00
96	pink skullcap - 1 gal., 18" o.c. or as shown on drawings	EA	\$ 30.00	27.00	\$ 810.00
97	Rain Lily - 4" pot or 1 gal., 36" o.c. or as shown on drawings.	EA	\$ 25.00	69.00	\$ 1,725.00
98	Rose mary - 3 gal., 12" o.c. or as shown on drawings.	EA	\$ 35.00	34.00	\$ 1,190.00
99	Salvia greggi - 1 gal., 24" o.c. or as shown on plans	EA	\$ 26.00	81.00	\$ 2,106.00
100	Snakeherb - 1 gal., 24" o.c. or as shown on plans	EA	\$ 26.00	8.00	\$ 208.00
101	El Toro Muhly - 1 gal., 24" o.c. or as shown on plans	EA	\$ 26.00	59.00	\$ 1,534.00
102	Compacta Texas Sage - 5 gal., 36" o.c. or as shown on plans.	EA	\$ 40.00	22.00	\$ 880.00
103	Zexmania - 1 gal., 18" o.c. or as shown on drawings.	EA	\$ 26.00	160.00	\$ 4,160.00
113	Irrigation	LS	\$ 114,240.00	1.00	\$ 114,240.00
					\$ 1,849,560.41
	Mobilization	ls	\$ 184,956.04	1.00	\$ 184,956.04

Construction total	\$	2,034,516.45
10 percent contingency	\$	203,451.65
Cost Plus Contengency	\$	2,237,968.10
C&E budget during construction (12%) Inspections	\$	268,556.17
	\$	2,506,524.27
Inflation adjustment 13%	\$	2,832,372.42
Design Contract	\$	339,884.69
Design contract contingency	\$	33,988.47
	\$	3,206,245.58