



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Cassey Ogden

DATE: May 2, 2023

SUBJECT

Consider adoption of an ordinance of the City of Denton, Texas, amending the fiscal year 2022-2023 budget and annual program of services of the City of Denton to allow for adjustments to the Tourist & Convention Fund of two hundred and fifty thousand dollars (\$250,000) for the purpose of providing funding to the Denton Black Film Festival Institute, Inc. to support in part the production of a documentary series on Quakertown; declaring a public purpose; directing the City Secretary attach a copy to the 2022-2023 budget; requiring approval by at least five votes; and providing a severability clause, an open meetings clause, and an effective date.

BACKGROUND

City staff is proposing to amend the City's FY 2022-2023 Tourist & Convention Fund budget as follows: Increase appropriations in the Tourist & Convention Fund by \$250,000 for the purpose of supporting a Quakertown docuseries. The Denton Black Film Festival Institute (DBFFI) will be working with South Road Pictures to produce a four-part documentary series on the history of Quakertown.

This amendment increases the expenditure budget for the Tourist & Convention Fund from \$3,814,355 to \$4,064,355.

RECOMMENDATION

Staff recommends the adoption of the ordinance.

FISCAL INFORMATION

This ordinance will amend the FY 2022-2023 Budget and Annual Program of Services to allow for an increase to the Tourist & Convention Fund by \$250,000.

EXHIBITS

1. Agenda Information Sheet
2. Ordinance
3. Presentation

Respectfully submitted:
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