

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$2,242,400
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$0
OTHER TAXES (Mixed Beverage)	\$0
LICENSE & PERMITS	
Zoning Fees	\$16,500
Building Permits	\$8,200
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0
SERVICE FEES	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$23,800
Plan Review Fees	\$6,600
Expenses	40 Year Total
Neighborhood	(\$480,900)
Public Safety	(\$931,900)
Transportation	(\$40,100)
Admin & Community Services	(\$403,100)
OTHER FUND REVENUES	
TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$2,517,100
Water Charge	\$513,700
Wastewater Charge	\$549,200
Drainage Charge	\$245,100
Solidwaste Charge	\$714,500
WATER IMPACT FEE	\$54,100
WASTEWATER IMPACT FEE	\$33,600
TOTAL ROADWAY IMPACT FEE	\$1,700
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$0
TREE MITIGATION	\$0
ROADWAY MAINTENANCE	
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New Residents From Residential



New Workers From Non-Residential *



* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue

\$2,297,500

General Fund - Total Expenses

-\$1,856,000

General Fund - Net Impact

\$441,500

General Fund - Net Impacts

