

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$14,678,500
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$2,355,700
Net New Resident + New Commuters Retail Sales Tax Revenue	\$0
OTHER TAXES (Mixed Beverage)	\$2,104,400
LICENSE & PERMITS	
Zoning Fees	\$23,700
Building Permits	\$7,800
Certificate of Occupancy	\$0
Beer & Wine Permits	\$80,000
SERVICE FEES	
Restaurant Inspections	\$40,100
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$27,400
Plan Review Fees	\$6,300
Expenses	40 Year Total
Neighborhood	(\$442,400)
Public Safety	(\$857,400)
Transportation	(\$36,900)
Admin & Community Services	(\$370,900)

OTHER FUND REVENUES

TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$2,318,900
Water Charge	\$474,000
Wastewater Charge	\$506,400
Drainage Charge	\$2,380,900
Solidwaste Charge	\$657,400
WATER IMPACT FEE	\$49,700
WASTEWATER IMPACT FEE	\$30,900
TOTAL ROADWAY IMPACT FEE	\$1,100
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$0
TREE MITIGATION	\$0
ROADWAY MAINTENANCE	
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New Residents From Residential



0

New Workers From Non-Residential *



39

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue
\$19,323,900

General Fund - Total Expenses
-\$1,707,500

General Fund - Net Impact
\$17,616,400

General Fund - Net Impacts

