

# **Climate Action Plan FY23-24 Update**

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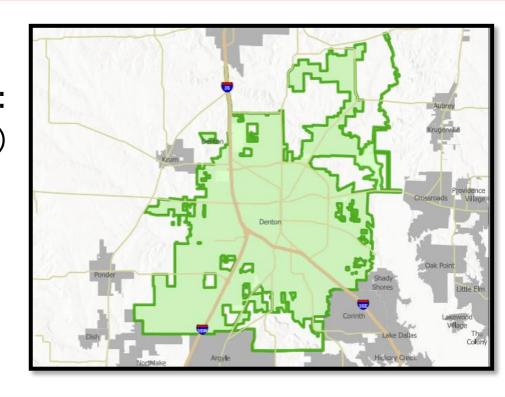
### **Denton's Climate Action Plan**

### **Net-Zero Emissions by 2050**

- 3 Primary Goals with 16 Actions:
- 1. Transportation (5 actions / 53%)
- 2. Buildings (8 actions / 35%)
- 3. Land Use (3 actions / 12%)

#### Dashboard/Scorecard

- Other Master Plan alignment
- 60 measures (new & existing)





## **City of Denton Accomplishments (FY23-24)**

100% Renewable Electricity to all DME customers



- \$1M investment in Energy Efficiency
- Solid Waste overall diversion rate of 24%
- Social media engagement up 185%
- Rooftop Solar increased 3.2 MW from April 2023







# **Goal 1 – Transportation (Community)**

53%

#### Local/State/Federal Incentives

- City of Denton EV & E-Bike Incentives
- TxVEMP All-Electric Grant Program
- Federal EV and FCEV Tax Credit (Personal and Commercial)

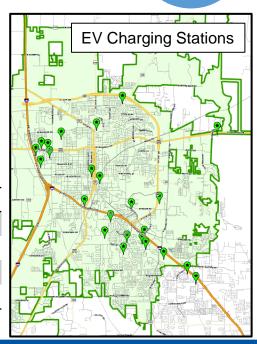
#### Market Assessment

March 2025, 78 EV & 37 PHEV (March 2023, 40 EV & 33 PHEV)
Manufacturers zero emission goals
- GM light-duty vehicles by 2035

- Ford cars and vans by 2040
- EV charger incentive (at home):
- Ford, GM, Honda, Acura, & others

Category	Registered Vehicles	Registered EVs	%
City of Denton	108,979	1,424	1.31%
Denton County	826,965	27,289	3.30%
Municipal LD	363	14	3.85%
Municipal*	690	15	2.17%

City / Town	# of EV	%	City / Town	# of EV	%
Frisco	11,886	6.81%	Little Elm	1,751	3.55%
Flower Mound	2,765	4.23%	The Colony	1,082	2.72%
Carrollton	2,798	2.37%	Argyle	982	4.10%
Lewisville	2,387	2.18%	Highland Village	334	2.75%





# **Goal 1 - Transportation (Municipal)**

- 1.1 Decarbonize fleet (all sources)
  - Added 11 Electric Vehicles (EV)
  - Added 6 E-Bikes for Police Department
  - First Electric Fire Engine (*April 2025*)
  - EV Options available for light duty fleet
  - Funds available to offset incremental cost











53%

# **Goal 1 - Transportation (Community)**

- 1.2 Improve Active Transportation Infrastructure
  - Added 4.2 miles of trails
  - Repaired almost 2 miles of sidewalks
- 1.3 Encourage Walking and Biking (no emission modes)
  - 57% of residents are within 10-minute walk from a park
  - Issued 67 E-Bike rebates
- 1.4 Decrease total number of trips in vehicles
  - DCTA ridership increased to 3,189,372 riders across all modes (up 9.37%)





# **Goal 2 - Building Measures (Community)**

769 GreenSense rebates FY23-24

HVAC - 327 (up 275%)

Windows - 74 (up 54%)

Insulation - 55 (up 243%)

Other – 213 (e.g., E-bikes)

Utility Usage

Electric decreased 5% per customer Natural Gas decreased 1% community wide Water decreased 7% community wide **94% Rebates** for 2009 or older homes

2021 gains approx. **40%** more efficiency compared to 2009

Label	Estimate		
YEAR STRUCTURE BUILT			
2020 or later	3,991		
2010 to 2019	11,734		
2000 to 2009	13,003		
1980 to 1999	15,243		
1960 to 1979	11,378		
1940 to 1959	3,142		
1939 or earlier	1,220		

74%



35%

# **Goal 2 - Building Measures (Municipal)**

- Converted to LED lighting at 18 facilities (2020-2024)
- Upgraded HVAC Control System
- Municipal Electric Usage decreased 9.27%
- Municipal Water Usage decreased 34%

City Buildings	Count
Tier 1 – Staff/Public Usage	63
Tier 2 – Partial Staff Usage	30
Tier 3 – Intermittent Staff Usage	111
Total	204

LED up to **80%** more efficient & convert **95%** of energy to light





#### Goal 3 - Land Use

#### 3.1 Enhance Access to Necessities (walkable communities)

- Approx. 57% of residents are within 10-minute walk from a park
- Shared wall construction

	2016	New	2025
Single-Family Detached	221	224	445
Duplex	28	58	86
Multifamily*	-	683	683
TOTAL	249	965	1,214

Energy cost is a significant portion of overall cost of housing. Shared Wall construction is 35% to 55% more efficient than single family detached construction.

#### 3.2 Produce Renewable Natural Gas from Landfill

SWR in negotiation for RNG contract (Landfill and PCWRP)



# **Dashboard / Scorecard**



