

2019 Bond Program								
PROGRAM DESCRIPTION	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	Total
Street Reconstruction	\$ 1,200,000	\$ 7,410,000	\$ 9,990,000	\$ 20,000,000	\$ 18,000,000	\$ 13,400,000	\$ -	\$ 70,000,000
Bonnie Brae (V,VI,VII)	4,000,000	8,000,000	7,500,000	7,500,000	-	-	-	27,000,000
Hickory Creek	1,900,000	2,000,000	17,145,000	4,855,000	8,100,000	-	-	34,000,000
Sidewalks	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	12,000,000
Street Lighting	-	-	-	-	3,500,000	3,500,000	-	7,000,000
Ryan Road	-	-	-	-	4,000,000	-	-	4,000,000
2019 BOND ELECTION - PROPOSITION 1 STREET IMPROVEMENTS	\$ 9,100,000	\$ 19,410,000	\$ 36,635,000	\$ 34,355,000	\$ 35,600,000	\$ 18,900,000	\$ -	\$ 154,000,000
2019 BOND ELECTION - PROPOSITION 2 PUBLIC SAFETY FACILITIES	\$ 4,000,000	\$ 40,000,000	\$ 17,900,000	\$ -	\$ -	\$ -	\$ -	\$ 61,900,000
Land Acquisition	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
2019 BOND ELECTION - PROPOSITION 3 PARKS	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
SUBTOTAL - 2019 BOND ELECTION	\$ 13,100,000	\$ 59,410,000	\$ 59,535,000	\$ 34,355,000	\$ 35,600,000	\$ 18,900,000	\$ -	\$ 220,900,000