



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
www.cityofdenton.com

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Finance  
**ACM:** Christine Taylor  
**DATE:** September 16, 2025

### **SUBJECT**

Consider adoption of an ordinance of the City of Denton, Texas, establishing the rates and fees for water and water service; repealing ordinance no. 24-235; providing for a repealer; providing for a severability clause; and, providing for an effective date.

### **BACKGROUND**

The proposed FY 2025-2026 Water Operating Budget and CIP was presented to the Public Utilities Board (PUB) on July 14, July 28. The PUB also reviewed the proposed rates on July 14 and September 28, 2024. The PUB recommended the proposed budget and rates 6-0.

### **The following summarizes the proposed changes to existing Water rates:**

- Residential & Commercial Rates
  - 3% increase in rates for residential and commercial customers (facility & volume)
- Metered Water from Hydrant - 3% facility and volume increase.
- Wholesale Treated Water Service – Volume rate increase from \$1.25 to \$4.96 per 1,000 gallons.
- Wholesale Raw Water Service – Volume rate increase from \$0.96 to \$1.1364 per 1,000 gallons.
- Wholesale Raw Water Passthrough to UTRWD – Volume rate increase from \$0.0320 to \$0.0395.
- Water Tap & Meter Fees – Increase 3%
- Hydrant Installation – Increase 3%

### **RECOMMENDATION**

Staff recommends adoption of the Fiscal Year 2025-26 Water Rates.

### **PRIOR ACTION/REVIEW (Council, Boards, Commissions)**

City Council reviewed the Fiscal Year 2025-26 operating budget during the July 15, 2025 meeting, the capital improvement program (CIP) on July 22, 2025, and the operating budget, CIP, and proposed rates on August 19, 2025 and September 9, 2025.

### **EXHIBITS**

Exhibit 1 - Agenda Information Sheet  
Exhibit 2 - Water Redline Rate Ordinance  
Exhibit 3 - Water Rate Ordinance

Respectfully submitted:  
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