City of Denton



City Hall 215 E. McKinney St. Denton, Texas 76201 www.cityofdenton.com

Meeting Agenda City Council

Saturday, August 9, 2025 8:30 AM

Development Services Center

BUDGET WORKSHOP

After determining that a quorum is present, the City Council of the City of Denton, Texas will convene in a Work Session on Saturday, August 9, 2025 at 8:30 a.m. in the Training Rooms 1, 2, 3, 4, and 5 at the Development Services Center, 401 N Elm Street, Denton, Texas at which the following items will be considered:

WORK SESSION

1. Work Session Reports

A. ID 24-2619 Receive a report, hold a discussion, and give staff direction regarding the Fiscal Year

2025-26 City Manager's Proposed Budget, Capital Improvement Program, and

Five-Year Financial Forecast.

[Estimated Discussion Time: 2.5 Hours]

Attachments: Exhibit 1 - Agenda Information Sheet.pdf

Exhibit 2 - Budget Workshop Presentation.pdf

Exhibit 3 - Proposed Annual Program of Services.pdf

Exhibit 4 - Budget Information Sheet.pdf

B. ID 25-1201 Receive a report, hold a discussion, and give staff direction regarding municipal finance

bills of the 89th Legislature first-called special session.

[Estimated Discussion Time: 1 Hour]

Attachments: Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Presentation

C. <u>ID 25-1445</u> Receive training and hold a discussion regarding the City of Denton Code of Ordinances

Chapter 2, Article XI (Ethics).

[Estimated Presentation/Discussion Time: 30 minutes]

Attachments: Exhibit 1 - Agenda Information Sheet.pdf

Exhibit 2 - Presentation.pdf

Note: The City Council reserves the right to adjourn into a Closed Meeting or Executive Session as authorized by Texas Government Code, Section 551.001, et seq. (The Texas Open Meetings Act) on any item on its open meeting agenda, in accordance with the Texas Open Meetings Act, including, without limitation Sections 551.071-551.086 of the Texas Open Meetings Act.

CERTIFICATE

Page 1 Printed on 8/12/2025

certify that the above notice of meeting was posted the official website on (https://tx-denton.civicplus.com/242/Public-Meetings-Agendas) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on August 5, 2025, in advance of the 72-hour posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

OFFICE OF THE CITY SECRETARY

NOTE: THE CITY OF DENTON'S DESIGNATED PUBLIC MEETING FACILITIES ARE ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST 48 HOURS IN ADVANCE OF THE SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR USE TELECOMMUNICATIONS DEVICES FOR THE DEAF (TDD) BY CALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.