



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
www.cityofdenton.com

---

## AGENDA INFORMATION SHEET

**DEPARTMENT:** Finance

**DCM:** David Gaines

**DATE:** June 28, 2022

### **SUBJECT**

Receive a report, hold a discussion, and give staff direction regarding the FY 2022-23 Capital Improvement Program.

### **BACKGROUND**

The purpose of this work session is for staff to provide a presentation to City Council regarding the preliminary FY 22-23 capital budget. The City Manager's proposed budget is scheduled to be presented to City Council on August 6, 2022.

### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet  
Exhibit 2 – FY 22-23 Capital Plan Presentation  
Exhibit 3 – Preliminary Capital Plan Book

Respectfully submitted:  
Cassandra Ogden  
(940) 349-7195  
Director of Finance

Prepared by:  
Matt Hamilton  
(940) 349-8127  
Financial Analyst Supervisor