

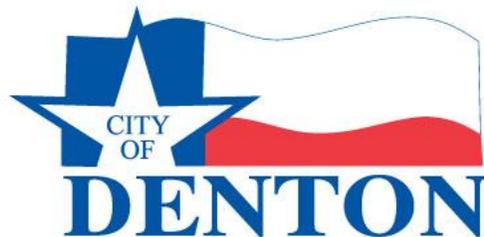
# Hot Mix Asphalt Supply & Installation Contract

Stephen Gay

General Manager, Water Utilities and Street Operations

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# Overview of Hot Mix Asphalt (HMA)

- Hot Mix Asphalt is a combination of asphalt binder and aggregates heated and mixed at a production plant.
- It is the primary material used for constructing, resurfacing, and repairing roads.
- HMA is selected because it provides durability, skid resistance, and a smoother driving surface.
- The temperature-controlled mixing process ensures the asphalt can be placed, compacted, and hardened into a strong roadway surface.
- Common uses in Denton include:
  - Street overlays
  - Patching and repairs
  - Roadway reconstruction
  - Pavement preservation projects

# Project Scope & Fee

- Supports annual street maintenance and preservation efforts
- Streets Department requires over 20,000 tons of asphalt annually
- Contract includes:
  - Supply of hot mix asphalt
  - Installation services when needed with specialized equipment
- Delivery options:
  - Pickup by City trucks at the plant
  - Contractor delivery to jobsite
- Supports improved pavement lifecycle management and infrastructure reliability

# Evaluation Process & Fiscal Considerations

- RFP issued to 296 prospective suppliers; advertised publicly
- Four proposals received
- Evaluation based on delivery capability, specification compliance, and price
- Fiscal impact (asphalt + contingency):
  - Year 1: \$3.41M
  - Year 2: \$3.68M
  - Year 3: \$3.97M
  - Year 4: \$4.29M
  - Year 5: \$4.65M
- Total contract value not to exceed \$20M over five years

# Recommendation

## Staff Recommendation:

- Award contract to Jagoe-Public Company as primary vendor and Eurovia Atlantic Coast LLC, dba Sunmount Paving Company as secondary vendor
- Contract Term: One-year with four optional renewals under the same terms and conditions

# QUESTIONS?



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