



**Purchase and Repairs of Peterbilt  
Trucks  
Rush Truck Centers of Texas, L.P.  
Fleet Services - 9009**

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**File ID PUB26-078**



# Buy Board Cooperative Network Medium and Heavy-Duty Trucks, Parts, and Maintenance

- The City of Denton Fleet Services Department purchases, repairs, and maintains various types of heavy-duty equipment utilized by departments, including Solid Waste, Streets, and Wastewater, that supports City's services, such as street cleaning and maintenance, refuse pick up, debris removal, and water line flushing.
- The repair services provided by this contract ensure that assets requiring specialized diagnostic equipment and technical knowledge remain operational.
- All vehicle and equipment acquisitions will be processed through the City's budgeting processes.
- The City will only pay for services rendered and is not obligated to pay the full contract amount unless needed.



# Contract Estimate

## Contract Estimate by Year

Category	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Asset Additions	-	\$330,000	\$340,000	\$350,000	\$360,000	\$1,380,000
Asset Replacements	\$1,920,000	\$1,980,000	\$2,040,000	\$1,750,000	\$1,800,000	\$9,490,000
Repair Services	\$ 610,000	\$620,000	\$620,000	\$630,000	\$630,000	\$3,110,000
<b>Sub Total</b>	<b>\$ 2,530,000</b>	<b>\$ 2,930,000</b>	<b>\$ 3,000,000</b>	<b>\$ 2,730,000</b>	<b>\$ 2,790,000</b>	<b>\$ 13,980,000</b>
Contingency 5%	\$126,500	\$146,500	\$150,000	\$136,500	\$139,500	\$699,000
<b>Total</b>	<b>\$ 2,656,500</b>	<b>\$ 3,076,500</b>	<b>\$ 3,150,000</b>	<b>\$ 2,866,500</b>	<b>\$ 2,929,500</b>	<b>\$ 14,679,000</b>

Asset Acquisition Example



Peterbilt 520  
Acquisition Price: \$ 330,000.00

## Acquisitions by Department

Department	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Solid Waste	5	3	6	4	2	20
Streets		1	1	1	1	4
Wastewater	1	3	1	1	2	8
<b>Total</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>32</b>

## Contract Estimate by Fund

Fund	Repair Services	Asset Additions	Asset Replacements
General Fund	4%	20%	13%
Utilities	96%	80%	87%

The charts highlight the contract's estimated cost breakdown by fiscal year, the projected acquisition schedule based on the addition and replacement of assets, and the utilization rate by fund for acquisitions and services, all of which will be routed through the City's collaborative budgeting process.

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# Recommendation

Staff recommends approval of a one-year, with four additional one-year extension, in the total five-year not-to-exceed amount with Rush Trucks Center of Texas, L.P. of \$14,679,000.



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# Questions?

