

City of Denton

City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement

ACM: Christine Taylor

DATE: May 6, 2025

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of a second amendment to a Professional Services Agreement between the City of Denton and Kimley-Horn and Associates, Inc., amending the contract approved by the City Council on February 23, 2021, in the not-to-exceed amount of \$461,100.00; amended by Amendment 1 approved by City Council; said second amendment to acquire ultimate Right of Way for the Ryan Road Widening Project for the Capital Projects Department; providing for the expenditure of funds therefor; and providing an effective date (RFQ 6590-097 – providing for an additional second amendment expenditure amount not-to-exceed \$614,500.00, with the total contract amount not-to-exceed \$2,313,865.15). The Public Utilities Board will consider this item on Monday, May 5, 2025.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

In February 2021, the City Council approved a contract with Kimely-Horn and Associates, Inc. for the 30% design of the Ryan Road Widening Project. The staff has evaluated the 30% project scope of Ryan Road Widening to progress the design from 30% to the final design of full-depth pavement reconstruction and additional utility work. The addition of the utility work includes water and wastewater lines to current areas that do not receive City utility services. In July 2024, the City Council approved the first amendment to provide funding to finish the project's design.

In December 2024, the decision was made to acquire ultimate Right of Way for the Ryan Road widening project in anticipation for future needs.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 23, 2021, City Council approved a contract with Kimley-Horn and Associates, Inc., in the not-to-exceed amount of \$461,100 (Ordinance 21-319).

On July 16, 2024, City Council approved Amendment No. 1 with Kimley-Horn and Associates, Inc. in the not-to-exceed amount of \$1,238,265.15, for a total not-to-exceed amount of \$1,699,365.15 (Ordinance 24-1342).

On May 5, 2025, this item will be presented to the Public Utilities Board (PUB) for consideration.

RECOMMENDATION

Award Amendment No. 2 with Kimley-Horn and Associates, Inc., to acquire ultimate Right of Way for the Ryan Road Widening Project for the Capital Projects Department, in a not-to-exceed amount of \$614,500 for a total amended contract amount of \$2,313,865.15.

PRINCIPAL PLACE OF BUSINESS

Kimley-Horn and Associates, Inc. Raleigh, NC

ESTIMATED SCHEDULE OF PROJECT

Sealed Plans – Q3 2025 Construction Start – Q4 2026 *Dependent on the Hickory Road Phase 3 Project

FISCAL INFORMATION

These services will be funded from the 2019 GO Bond election account 250080473. Purchase Order #195986 will be revised to include the second amendment amount of \$614,500. The total amended amount of this contract is \$2,313,865.15.

EXHIBITS

Exhibit 1: Agenda Information Sheet Exhibit 2: Original Ordinance, Contract, Ordinance, and Amendment 1 Exhibit 3: Ordinance and Amendment 2

> Respectfully submitted: Lori Hewell, 940-349-7100 Purchasing Manager

For information concerning this acquisition, contact: Sheldon Gatewood, 940-349-7423.

Legal point of contact: Marcella Lunn at 940-349-8333.