



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
www.cityofdenton.com

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Office of Strategy, Budget, and Performance

**ACM:** Christine Taylor, Assistant City Manager

**DATE:** July 13, 2026

### **SUBJECT**

Receive a report, hold a discussion, and give staff direction regarding the Solid Waste, Water, Wastewater, Drainage, Electric, and Customer Service budgets.

### **BACKGROUND**

The purpose of this work session is to provide the Public Utilities Board (PUB) with details regarding the utility funds operating budgets. This work session will include a review of prior fiscal year financial performance for each utility, current year-end forecasts, and an overview of the FY 2026-27 budget process. The City's budget emphasis continues to be focused on cost containment, financial transparency, long-term maintenance of utility assets, and system reliability.

### **EXHIBITS**

Exhibit 1 - Agenda Information Sheet  
Exhibit 2 - Presentation

Respectfully submitted:  
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