

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$998,900

RETAIL SALES TAX

Direct Project Retail Sales Tax Revenue	\$1,038,000
Net New Resident + New Commuters Retail Sales Tax Revenue	\$45,800

OTHER TAXES (Mixed Beverage)	\$927,300
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LICENSE & PERMITS

Zoning Fees	\$16,500
Building Permits	\$0
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0

SERVICE FEES

Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$9,400
Plan Review Fees	\$4,500

Expenses	40 Year Total
Neighborhood	(\$215,500)
Public Safety	(\$482,100)
Transportation	(\$29,100)
Admin & Community Services	(\$221,200)

OTHER FUND REVENUES

TOURISM & CONVENTION SALES TAX	\$0
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ENTERPRISE UTILITY FUNDS

Electric Charge	\$1,737,000
Water Charge	\$403,300
Wastewater Charge	\$368,600
Drainage Charge	\$43,200
Solidwaste Charge	\$507,200

WATER IMPACT FEE	\$0
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WASTEWATER IMPACT FEE	\$0
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TOTAL ROADWAY IMPACT FEE	\$700
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TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$0
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TREE MITIGATION	\$0
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ROADWAY MAINTENANCE

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New Residents From Residential



0

New Workers From Non-Residential *



30

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue

\$3,170,700

General Fund - Total Expenses

-\$947,900

General Fund - Net Impact

\$2,222,800

General Fund - Net Impacts

