



UNITE, GROW,
PLAY
Denton Parks and Rec



Parks & Recreation

MAY 03, 2024



PROPOSITION 3

2019 BOND ELECTION

Land Acquisition - South Denton Properties

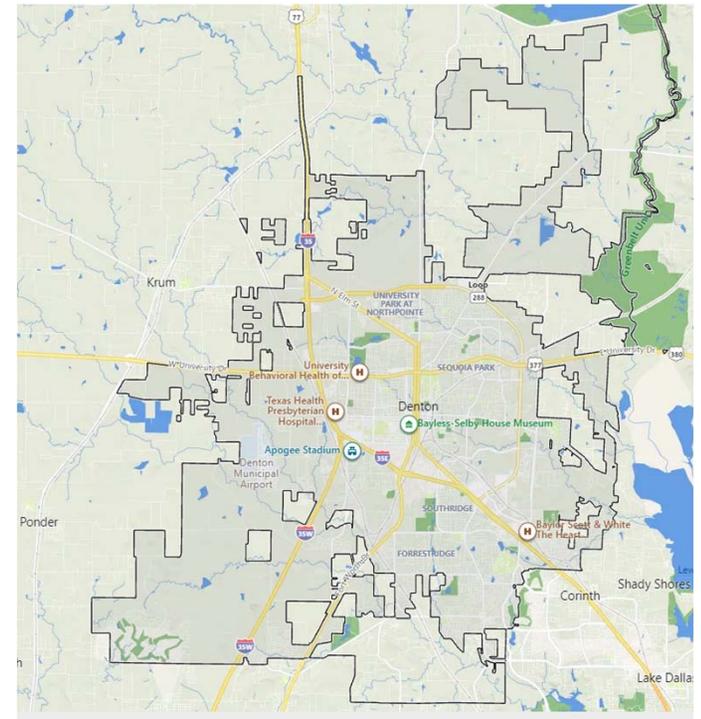
Project Name	Scope	Sched	Budget	2019	2020	2021	2022	2023	2024
Land Acquisition: Davidson	●	●	●						
Land Acquisition: Laney	●	●	●						
Land Acquisition: South Denton	●	●	●						

Scope: Acquisition of land for park and library space

Schedule: Staff began conversations with the owner in May 2022, contract was drafted in December 2022 and sent to the property owner for execution. Negotiations are still ongoing.

Budget: The budget may exceed Council original allocation pending negotiations.

Funding Source	Budget
General Obligation Bonds	\$5,000,000
Total	\$5,000,000



PROPOSITION 3

2023 BOND ELECTION

Trails

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Joe Skiles Park	●	●	●	■					
Briercliff Park	●	●	●	■	■				
Bowling Green Park	●	●	●	■	■				
Villages of Carmel Park	●	●	●	■	■				
Hills of Denton	●	●	●	■	■				

Scope: Design and development of various types of trails (hard surface, natural, mountain bike, equestrian, motorized, and associated amenities such as, but not limited to, trailheads, bridges, landscaping, monument signage, park furnishings and lighting).

Schedule: Subject to change but currently proposed: Pecan Creek, Joe Skiles, Briercliff, Bowling Green, Villages of Carmel, Hills of Denton, Mack Park, North Lakes, and Clear Creek

Budget: \$4,000,000 in bond funding plus other grant funding is being used for other park improvements.

Funding Source	Budget
*General Obligation Bonds	\$4,000,000
Total	\$4,000,000

*Total 2023 Bond Funding of \$15,000,000. Remaining \$11,000,000 is in fiscal year 2026 through 2029.



Inclusive Playground

Project Name	Scope	Sched	Budget	2024	2025	2026	2027	2028	2029
Inclusive Playground	●	●	●						

Scope: Schedule: Public engagement through Summer 2024. Construction documents is anticipated to begin in the Fall 2024. Bid project a start construction in the summer of 2025. Grand opening, Summer 2026.

Budget: \$3,450,000 is allocated for construction from the bond program. The design work was previously paid for out of operating funds.



Funding Source	Budget
General Obligation Bonds (Construction)	\$3,450,000
Total	\$3,450,000





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Questions?

