

CMAR FOR NEIGHBORHOOD 2 & 6



Neighborhood 2 & 6

Construction Manager at Risk
Construction Phase Contract

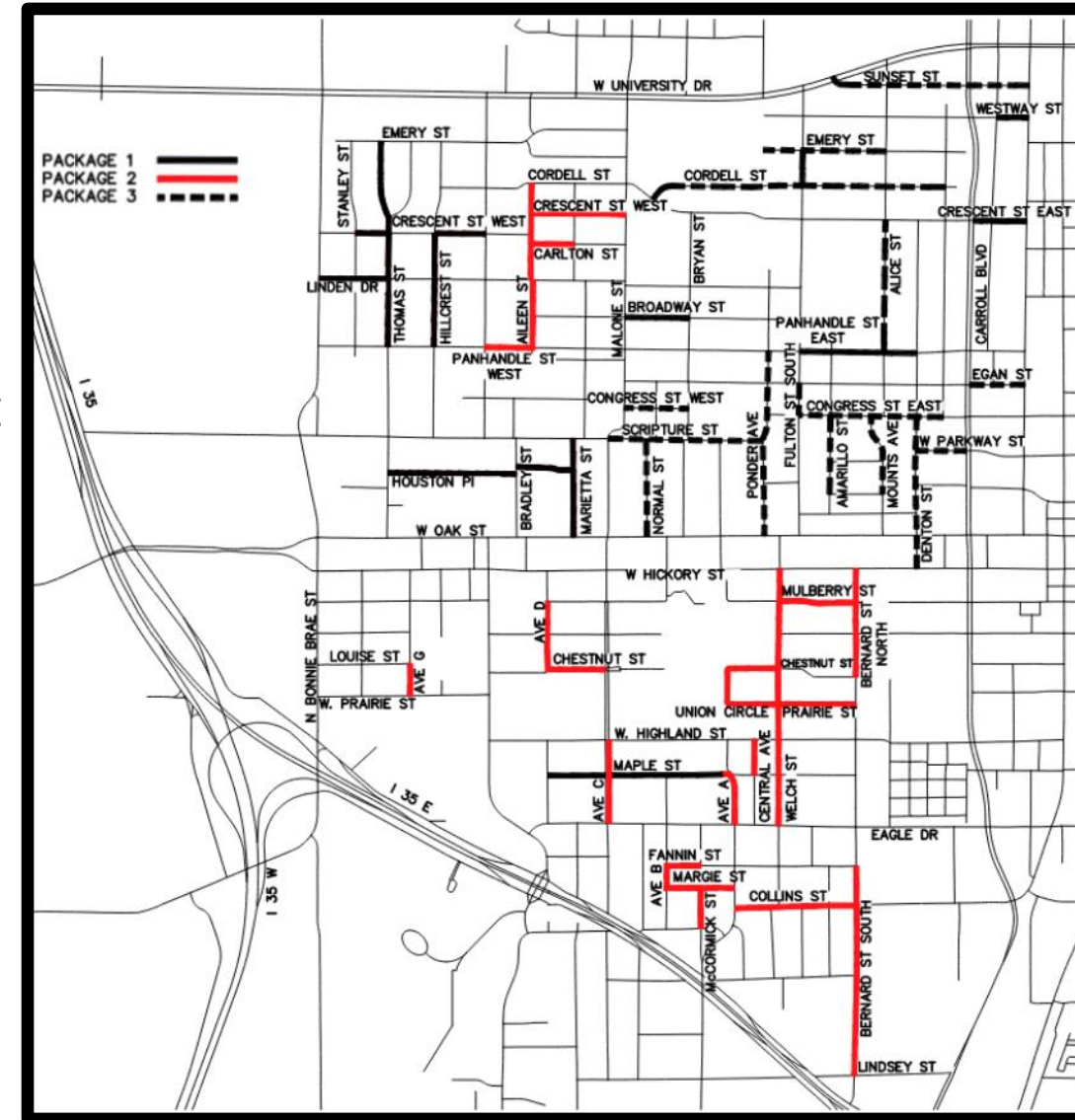
GMP No. 2 Amendment

Public Utilities Board
PUB24-086
May 6, 2024



Neighborhood 2 & 6 GMP #2

- 49 roadway segments to be reconstructed
- 14,000 linear feet of water main replacement
- 10,000 linear feet of wastewater main replacement
- 4,700 square yards of sidewalk replacement
- Street lighting conduit & pull box installation
- Union Circle traffic flow/signal improvements



CMAR Construction Cost Summary GMP #2

GMP Summary				AMOUNT
A.	Cost of the Work (Labor, Materials, Equipment, Warranty)			\$ 27,476,446.63
B.	CM@Risk's Contingency			\$ 940,000.00
C.	Allowances			\$ 829,094.80
INDIRECT COSTS				RATE
D.	Construction Fee			5.25% \$ 1,801,487.00
E.	General Conditions			\$ 5,068,488.00
	E1	Payment and Performance Bond	\$ 149,518.00	
	E2	Insurance	\$ 626,129.00	
	E3	Two Year Maintenance Bond	\$ 36,116.00	
F. TOTAL GMP				\$ 36,115,516.43
G. Owner's Contingency				\$ 1,500,000.00
H. Contract Amount				\$ 37,615,516.43

Neighborhood 2 & 6 GMP #2 Project Schedule

- 11/01/22 CMAR Pre-Construction and Design Phase Services contract approval
- 11/14/23 GMP #1 Construction Contract approval
- 12/15/23 GMP #1 Construction Notice to Proceed
- 05/07/23 GMP #2 Council contract amendment
- Q-2 2024* GMP #2 Construction Notice to Proceed
- Q-4 2026* Project Completion

**Dates are estimated and weather dependent*

Staff Recommendation

Authorize contract amendment approval with Sundt Construction, Inc. in the amount of \$36,115,516.43 and a total not-to-exceed amount of \$37,615,516.43 which includes a \$1,500,000.00 contingency.

Total GMP #2 Amount	\$36,115,516.43
Owner's Contingency	\$1,500,000.00
Total Contract NTE Amount	\$37,615,516.43

Questions?