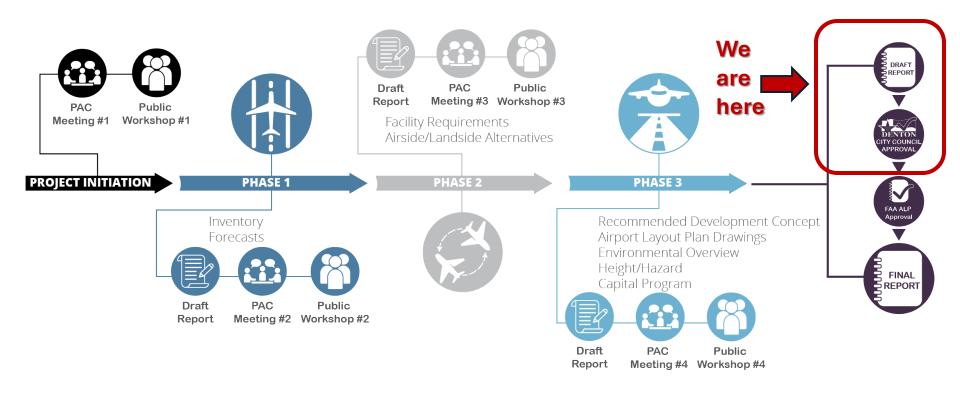




MASTER PLAN PROCESS







Stakeholder Feedback

Planning Advisory Committee

- Airport Staff
- Airport Advisory Board
- Department of Economic Development
- Department of Development Services
- Department of Engineering
- TxDOT Aviation
- NCTCOG
- Aircraft Owners and Pilot's Association (AOPA)
- Airport Traffic Control (Robinson Aviation)
- Airport Tenants (Sheltair & Med Trans)
- Community/Airport Stakeholders (5)
 - University of North Texas
 - Texas Woman's University

Study Website

DTO.airportstudy.net







TABLE 2W | Airport and Runway Classifications

	Runway 18L-36R		Runway 18R-36L	
	Existing	Ultimate	Existing/Ultimate	
Airport Reference Code (ARC)	C-II	C/D-III	B-II	
Critical Aircraft (Typ.)	Bombardier Challenger 600	Gulfstream G550/G650	Beechcraft King Air 90/200/300/350	
Runway Design Code (RDC)	C-II-2400	C/D-III/2400	B-II-4000	
Taxiway Design Code (TDG)	3	3	2A	

Source: FAA AC 150/5300-13B, Airport Design, Change 1

Challenger 600



Gulfstream G650



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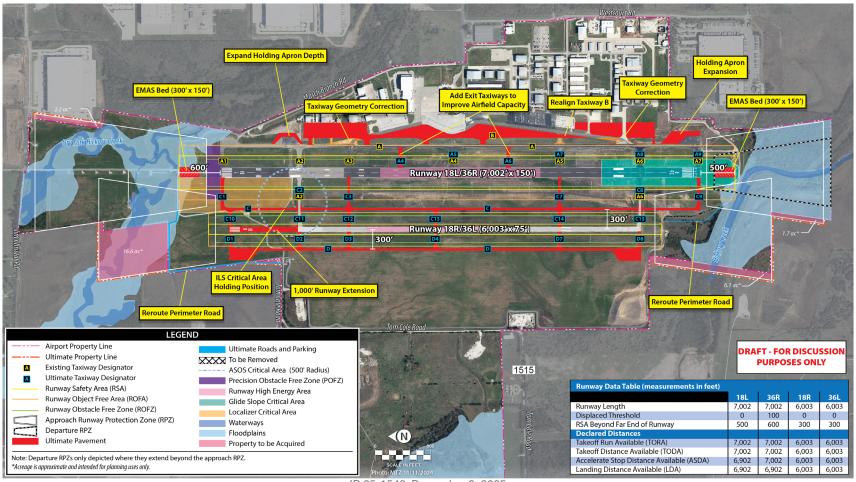




- Commercial Service not pursued as a viable development option for DTO:
 - TKI position as front-runner
 - Large capital investment \$200-\$300 million requirement and ongoing staffing/maintenance costs of commercial facilities
 - Part 139 regulatory/safety compliance requirements
 - Potential for increased environmental/noise impacts
- Existing DTO air cargo business relies on small Part 135 charter operations.
- Prevailing trends among FedEx, UPS, Amazon Air, etc., do not indicate addition of new airports like DTO to their networks.
- For planning purposes, if demand materializes, dedicated air cargo facilities are identified in the master plan on the west side of the airfield.



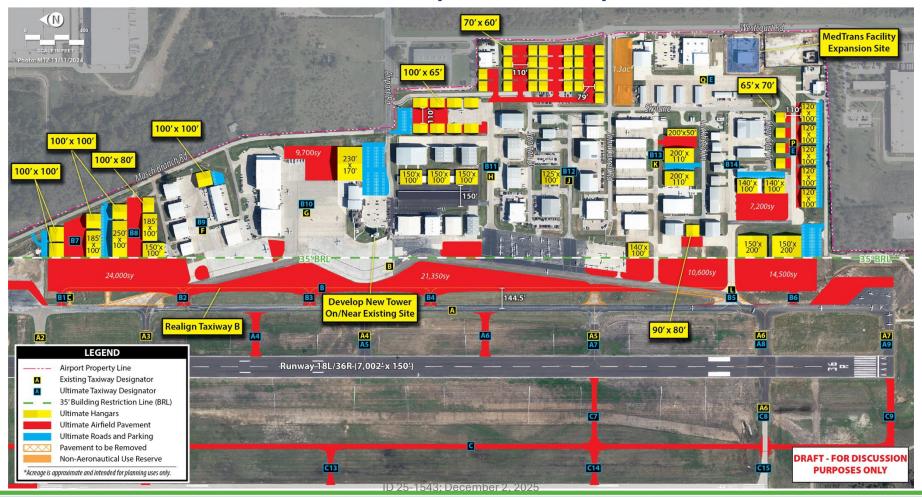
Recommended Development Concept



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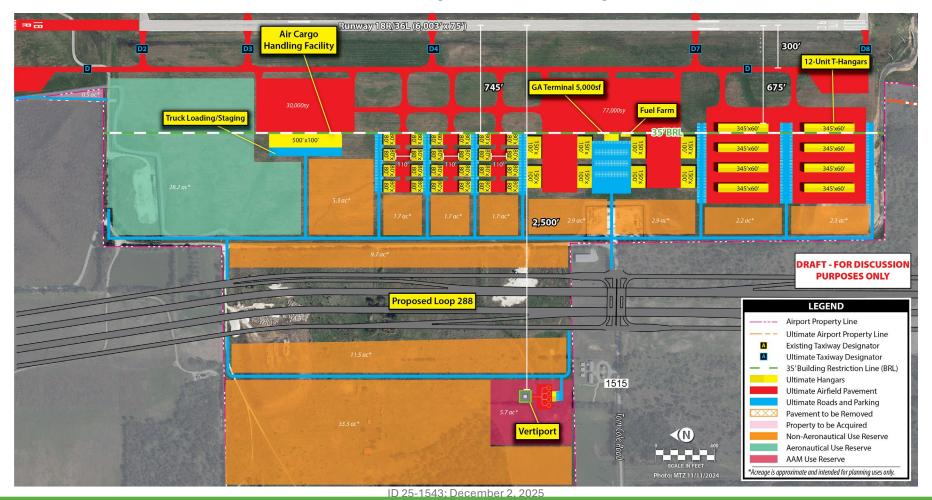


Recommended Development Concept - East Side

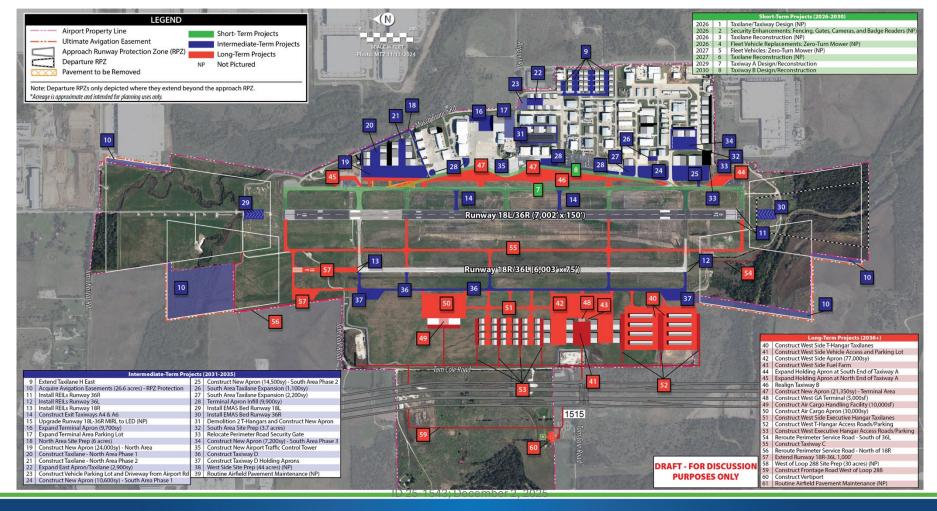




Recommended Development Concept - West Side



Recommended Development Staging







	Funding Sources (in 2025 dollars)		
	Total Project Cost	Federal/TxDOT Eligible Funding	Sponsor Funding
Short-Term Subtotal	\$24,505,000	\$21,802,500	\$2,702,500
Intermediate-Term Subtotal	\$149,720,000	\$120,411,000	\$29,309,000
Long-Term Subtotal	\$247,052,000	\$149,238,000	\$97,814,000
TOTAL PROGRAM	\$421,277,000	\$291,451,500	\$129,825,500

Notes:

- CIP includes 61 total projects.
- The CIP is non-binding and does not guarantee funding from the City, TxDOT or the FAA.
- Project costs are subject to change during design.
- Project priorities are subject to change depending on market demand and funding availability.

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NEXT STEPS

- Seek City Council approval/acceptance of master plan – date TBD
- Submit ALP to FAA/TxDOT after City Council approval/acceptance of master plan





QUESTIONS?

Direct any questions or comments to airport staff or visit the project website.

DTO.airportstudy.net

