

Agenda Information Sheet

DEPARTMENT: Capital Projects

CM/ ACM: Mario Canizares

Date: 8/08/2017

SUBJECT

..Title

Receive a report and hold a discussion regarding an update from the Capital Projects department on the status of key projects and overall program update.

..Body

BACKGROUND/DISCUSSION

In late February 2017, the City reorganized and created a new Capital Projects Department, the sole focus of which would be the design, construction, project management, and successful completion of the City's capital improvement and bond programs. The report will be a brief update and overview of major items and next steps.

ESTIMATED SCHEDULE OF PROJECT

Various

FISCAL INFORMATION

Various sources of funding as described for each project

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Public Infrastructure

Related Goal: 2.1 Optimize resources to improve quality of City Roadways

EXHIBITS

1. Exhibit 1 - AIS
2. Exhibit 2 – Spreadsheet of Capital Projects
3. Exhibit 3 - 20170808 CC Presentation on Capital Projects

Respectfully submitted:

Galen L. Gillum

Interim Director of Capital Projects