

CONTRACT FOR ELECTION SERVICES

ELECTION DATE: 5/3/2025

POLITICAL SUBDIVISION: DENTON

BILLED # OF ELECTION DAY POLLS: 4.932306088

Category	Units or description
<b>General</b>	
GEN - Verity Build Usage	
GEN - EVBB	
GEN - Legal Notices	
GEN - Temporary Support Staff	
GEN - Election Dept Staff Overtime	
GEN - Early Voting Emergency Kit	
GEN - Translation Services	
GEN - Live Feed Camera Licensing	
GEN - Tent Rental	
GEN - Security Officers	
Category Subtotal	
<b>Early Voting</b>	
EV - Location Rental/Custodial	
EV - Ballots	
EV - Poll Pad Paper	
EV - Election Supply Carrier	
EV - Equipment Delivery/Pick Up Fee	
EV - Barcoded Seals	
EV - Mifi Usage	
EV - PPE Kit	
EV - Non-Barcoded Seals - 8 days	
EV - Security	
EV - Verity Thermal Paper	
Category Subtotal	
<b>Absentee</b>	
ABS - Mail Ballots	
Category Subtotal	
<b>Election Day</b>	
ED - Emergency Kit	
ED - Location Rental/Custodial	
ED - Ballots	
ED - Poll Pad Paper	

ED - Election Supply Carrier  
ED - Equipment Delivery/Pick Up Fee  
ED - Barcoded Seals  
ED - Non-Barcoded Seals  
ED - Mifi Usage  
ED - PPE Kit  
ED - Security  
ED - Verity Thermal Paper

Category Subtotal

#### **Provisional**

PRV- Provisional Ballots

Category Subtotal

#### **Personnel**

Early Voting Poll Workers  
Election Day Poll Workers

Category Subtotal

#### **Total Election Expenses**

ELECTION SUBTOTAL:

Flat fees

County Election Services Contract Administration Fee (10%)

TOTAL COST OF ELECTION:

#### **Additional Charges**

Election Multiplier = 0.096379332

Cost Per Unit	Election Estimate	Election Actual	Your Estimate	Your Actual
	\$28,715.00		\$750.00	
	\$10,000.00		\$963.79	\$0.00
	\$60.00		\$5.78	\$0.00
	\$30,000.00		\$2,891.38	\$0.00
	\$0.00		\$0.00	\$0.00
	\$138.60		\$13.36	\$0.00
	\$0.00		\$0.00	\$0.00
	\$125.00		\$12.05	\$0.00
	\$5,000.00		\$481.90	\$0.00
	\$2,000.00		\$192.76	\$0.00
	\$76,038.60	\$0.00	\$5,311.02	\$0.00
	\$500.00		\$0.00	
	\$6,519.27		\$628.32	
\$0.007	\$351.04		\$33.83	
\$2,515.00	\$100,600.00		\$14,670.83	
\$225.00	\$8,775.00		\$1,200.00	
\$5.36	\$214.40		\$31.27	
\$71.98	\$2,879.20		\$419.88	
\$19.16	\$766.40		\$111.77	
\$13.94	\$557.60		\$81.32	
\$75.00	\$3,000.00		\$437.50	
\$18.00	\$720.00		\$105.00	
	\$124,882.90	\$0.00	\$17,719.72	\$0.00
	\$1,035.40		\$166.80	
	\$1,035.40	\$0.00	\$166.80	\$0.00
	\$185.40		\$16.20	
	\$200.00		\$0.00	
	\$6,519.27		\$628.32	
\$0.007	\$351.04		\$33.83	

\$2,515.00	\$110,660.00		\$12,404.75	
\$225.00	\$9,900.00		\$1,109.77	
\$5.36	\$235.84		\$26.44	
\$2.21	\$97.24		\$10.90	
\$71.98	\$3,167.12		\$355.03	
\$19.16	\$843.04		\$94.50	
\$75.00	\$3,300.00		\$369.92	
\$3.60	\$158.40		\$17.76	
	\$135,617.34	\$0.00	\$15,067.42	\$0.00
	\$100.00		\$9.64	
	\$100.00	\$0.00	\$9.64	\$0.00
\$24.00	\$398,400.00		\$58,100.00	
\$24.00	\$73,920.00		\$8,286.27	
	\$472,320.00	\$0.00	\$66,386.27	\$0.00
	\$809,994.24	\$0.00	\$104,660.87	\$0.00
	\$1,500.00		\$0.00	\$0.00
	\$80,999.42	\$0.00	\$10,466.09	\$0.00
	\$892,493.67	\$0.00	<b>\$115,126.96</b>	\$0.00