

## FISCAL SUMMARY

CITY OF DENTON

### GENERAL FUND IMPACTS

Revenues	40 Year Total
<b>AD VALOREM TAXES</b>	\$44,480,800
<b>RETAIL SALES TAX</b>	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$0
<b>OTHER TAXES (Mixed Beverage)</b>	\$0
<b>LICENSE &amp; PERMITS</b>	
Zoning Fees	\$23,700
Building Permits	\$201,100
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0
<b>SERVICE FEES</b>	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$900
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$27,400
Plan Review Fees	\$152,300
<b>Expenses</b>	<b>40 Year Total</b>
Neighborhood	(\$10,048,500)
Public Safety	(\$19,473,800)
Transportation	(\$838,000)
Admin & Community Services	(\$8,424,300)

### OTHER FUND REVENUES

<b>TOURISM &amp; CONVENTION SALES TAX</b>	\$0
<b>ENTERPRISE UTILITY FUNDS</b>	
Electric Charge	\$726,966,200
Water Charge	\$16,532,800
Wastewater Charge	\$18,341,700
Drainage Charge	\$2,002,600
Solidwaste Charge	\$54,486,100
<b>WATER IMPACT FEE</b>	\$2,003,500
<b>WASTEWATER IMPACT FEE</b>	\$1,245,900
<b>TOTAL ROADWAY IMPACT FEE</b>	\$125,400
<b>TOTAL PARKS LAND DEDICATION &amp; DEV. TRUST</b>	\$0
<b>TREE MITIGATION</b>	\$0
<b>ROADWAY MAINTENANCE</b>	
<b>ROADWAY MAINTENANCE</b>	\$0

### New Residents From Residential



0

### New Workers From Non-Residential \*



896

\* Calculations based on new commuters not total new workers in order to not double count with new residents

### General Fund Impact Summary

General Fund - Total Revenue  
\$44,886,200

General Fund - Total Expenses  
-\$38,784,500

General Fund - Net Impact  
\$6,101,700

### General Fund - Net Impacts

