

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$215,900
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$21,000
OTHER TAXES (Mixed Beverage)	\$0
LICENSE & PERMITS	
Zoning Fees	\$0
Building Permits	\$0
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0
SERVICE FEES	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$0
Plan Review Fees	\$800
Expenses	40 Year Total
Neighborhood	(\$27,900)
Public Safety	(\$65,900)
Transportation	(\$3,800)
Admin & Community Services	(\$28,700)
OTHER FUND REVENUES	
TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$115,000
Water Charge	\$43,800
Wastewater Charge	\$30,600
Drainage Charge	\$10,300
Solidwaste Charge	\$22,800
WATER IMPACT FEE	\$0
WASTEWATER IMPACT FEE	\$0
TOTAL ROADWAY IMPACT FEE	\$1,100
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$300
TREE MITIGATION	\$0
ROADWAY MAINTENANCE	
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New Residents From Residential



3

New Workers From Non-Residential *



0

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue

\$237,700

General Fund - Total Expenses

-\$126,200

General Fund - Net Impact

\$111,500

General Fund - Net Impacts

